



SUBSIDY CONTRACT

for the EU contribution

Application form ID: SKHU/1902/1.1/114

Project acronym: REJOICE

Project title: RivEr JOurney experlenCE

Interreg V-A Slovakia-Hungary
Cooperation Programme

SUBSIDY CONTRACT

for the implementation of the

Project No: SKHU/1902/1.1/114,
with acronym: REJOICE

within the Interreg V-A Slovakia-Hungary
Cooperation Programme

The following Subsidy contract (hereinafter referred to as the Contract) is concluded between the

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

River & Mountain, občianske združenie

Address: 04023 Košice - Sídlisko KVP, Janigova 21, Slovakia

Tax number: 2023416087

Represented by: Lukáš Koštenský, statutory representative
acting as the Lead Beneficiary

on the other hand,

hereinafter jointly referred to as the Parties,

based on the following legal framework:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing;
- Regulation (EU, Euratom) No 966/2012;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down

general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (hereinafter referred to as the Common Provisions Regulation, CPR);

- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- Commission Delegated Regulation (EU) No 481/2014 of 4 March 2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes;
- Commission Regulation (EU) No 1407/2013 of 18 December 2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid;
- Commission Decision 2012/21/EU (notified under document C(2011) 9380) of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest;
- Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the internal market in application of Articles 107 and 108 of the Treaty.

The following regulations and guidelines have to be also respected in the framework of the present Contract:

- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and on 29 October 2018 by Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- EU rules regarding EU horizontal policies such as the rules for competition and entry into the markets, the protection of the environment, the equal opportunities between men and women and public procurement;
- Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02);
- national rules applicable to the Lead Beneficiary and the Beneficiaries (Lead Beneficiary and Beneficiaries hereinafter also referred to together as Project partners);

- Hungarian Government Decree No 44/2016. (III. 10.) on state aid rules in implementation of European Territorial Cooperation Programmes in the period 2014-2020
- documents of the relevant Call for proposals of the Programme, published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Guide on eligible expenditures for the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Guide on eligible expenditures);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);
- the relevant national level legislation governing the rules of public procurement procedures in Hungary and Slovak Republic.

(1) Article
Award of subsidy

- 1.1. In accordance with the decision of the Monitoring Committee, dated 13/07/2020, an earmarked subsidy is awarded to the Lead Beneficiary from the ERDF funding under the Interreg V-A Slovakia-Hungary Cooperation Programme for the implementation of the project No SKHU/1902/1.1/114 with the acronym REJOICE entitled RivEr JOurney experlenCE (hereinafter referred to as the Project).

1 319 869,27 EUR

Maximum EU contribution awarded: *say: one million, three hundred and nineteen thousand, eight hundred and sixty-nine euros and twenty-seven cents*

1 552 787,43 EUR

Total project budget: *say: one million, five hundred and fifty-two thousand, seven hundred and eighty-seven euros and forty-three cents*
(including Lead Beneficiary and the other Beneficiaries)

- 1.2. If the subsidy to be received for the implementation of the project is affected by State aid, detailed rules can be found in Annex IV.
- 1.3. The EU co-financing rates per Beneficiary (including the Lead Beneficiary) are set in Annex I of the Contract. As a general rule, the EU co-financing rates per Beneficiary (including the Lead Beneficiary) cannot exceed 85 per cent of the total eligible expenditures.
- 1.4. The maximum amount of EU contribution awarded for the Project cannot be exceeded without decision of the Monitoring Committee.
- 1.5. Should the total eligible costs after the completion of the Project is lower than the budgeted amount, the above-mentioned EU contribution awarded under the Programme will be correspondingly reduced according to the EU co-financing rates per Project partners set in Annex I.
- 1.6. Reimbursement of the EU contribution is under the condition that the European Commission makes the funds available to the above-described extent and the Memorandum of Understanding signed by the two Member States is in force.

If the European Commission fails to make the funds available or if the Memorandum of Understanding signed by the Member States is no longer in force, the Managing Authority will be entitled to withdraw from the present Contract.

(2) Article
Duration of the Project

- 2.1. Project starting date: 01/03/2021

- 2.2. Project end date: 28/02/2023
- 2.3. The project activities have to be carried out and finalised within the project implementation period, and project expenditure – with the exception of preparation costs – has to be incurred within the project implementation period as defined by *Articles 2.1. and 2.2.* and paid according to the Guide on eligible expenditures.
- 2.4. Preparation costs can only be eligible if they were incurred on or after 1 January 2014 and before the start date of the project and paid according to the Guide on eligible expenditures.

(3) Article Object of use

- 3.1. The EU contribution is awarded exclusively for the implementation of the Project as it is described in the Application form and its annexes and documents attached to present contract as Annex I. The contract and its Annexes are to be taken as mutually explanatory of one another. For the purposes of interpretation, the priority of the documents shall be in accordance with the following sequence:
 - a) Subsidy contract
 - b) Any subsequent amendments of the contract and its Annexes made in accordance with the provisions of *Article 10.*
- 3.2. Project expenditure which qualifies for the EU contribution awarded according to *Article 1.1.* consists exclusively of project expenditure related to the project activities listed in the Application form approved by the Monitoring Committee. The rules for the eligibility of expenditure are set in the Guide on eligible expenditures. The relevant EC regulations in force, in particular Articles 18 to 20 of the ETC Regulation and the rules contained in Commission Delegated Regulation (EU) No 481/2014, furthermore the national eligibility rules have to be respected. In case of contradiction between the above-mentioned rules, the stricter rule shall apply.

(4) Article Reporting and Applications for Reimbursement

- 4.1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat if it is accompanied by proof of progress of the Project. Therefore, the Lead Beneficiary has to submit a Report (*means Project report or Final project report*) alongside each Application for Reimbursement, consisting of the description of the activities carried out and their outputs and results during the reporting period, further consisting of a financial report presenting the financial progress of the Project compared to the Application form. Even if no expenditures were incurred in a reporting period, the Project report (*and the Final project report*) shall be submitted in due time to the Joint Secretariat.

- 4.2. The Lead Beneficiary has to submit the Project report and the Application for Reimbursement for each four-month reporting period from the project starting date indicated in *Article 2.1*. The Reports and the Applications for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days from the end date of each reporting period. The reporting periods and the actual deadlines for submission are indicated in *Article 4.14*.
- 4.3. Additional obligatory deadlines to submit an Application for Reimbursement may be set by the Managing Authority in order to avoid decommitment of EU contribution at programme level.
- 4.4. The first Project report and Application for Reimbursement have to cover the preparation costs of the Project as well as the first reporting period as indicated in *Article 4.14*. Only budget lines foreseen in the present Contract and only Project partners involved according to the Application form can be considered for Application for Reimbursement.
- 4.5. The Final project report and Application for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days after the end date of the Project as indicated in *Article 2.2*.
- 4.6. The language of each report is English. The forms and tools of the Report, Application for Reimbursement and the Declaration on Validation of Expenditure are defined for the Programme and are obligatory to use. The Lead Beneficiary has to complete and submit the Reports and the Applications for Reimbursement according to the Beneficiary's manual.
- 4.7. The Application for Reimbursement submitted by the Lead Beneficiary shall contain only validated expenditure and shall be supported by the Declarations on Validation of Expenditure issued by the designated Control Bodies. Therefore, each partner has the obligation to ensure that its expenditures are checked and validated by a controller from the state on whose territory it is located, before the reimbursement request is submitted.
- 4.8. The Lead Beneficiary shall ensure that the expenditure presented by the Project partners has been incurred for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners as described in *Annex I*.
- 4.9. In compliance with Point 2 (d) of Article 13 of the ETC Regulation, the Lead Beneficiary shall ensure that the expenditure presented by each Beneficiary has been validated by the designated Control Body. The designated Control Bodies and the base for national level control requirements for both Member States are available in the Guide on eligible expenditures.
- 4.10. In case the Declarations on Validation of Expenditure are not received from each Beneficiary for a given reporting period, the Lead Beneficiary shall submit the Application for Reimbursement on the basis of the Declarations on Validation of

Expenditure available for the reporting deadline. The expenditures of the Project partners not submitted for validation for the given reporting period within the deadline can be requested only for the next reporting deadline to the reporting period concerned, with the exception of preparation costs. Preparation costs can be requested only in the first reporting period. In other case the decision of the Monitoring Committee is needed.

- 4.11. The Lead Beneficiary shall submit the Application for Reimbursement in EUR, based on the Declarations on Validation of Expenditure issued in EUR by the designated Control Bodies of the Project partners.
- 4.12. Project partners from Member States which have not adopted the EUR as their currency shall convert into EUR the amounts of expenditure in the list of invoices incurred in national/or other currency before submission for validation to the responsible Control Body of the Member State. The expenditures shall be converted into EUR using the monthly accounting exchange rate¹ of the European Commission in force in the month during which that expenditure is firstly submitted in the given reporting period for validation by the Project partners to the Control Body.
- 4.13. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.
- 4.14. The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution
1	01/03/2021 - 30/06/2021	28/09/2021	0,00
2	01/07/2021 - 31/10/2021	29/01/2022	67 168,37
3	01/11/2021 - 28/02/2022	29/05/2022	322 724,63
4	01/03/2022 - 30/06/2022	28/09/2022	232 733,79
5	01/07/2022 - 31/10/2022	29/01/2023	365 236,50
6	01/11/2022 - 28/02/2023	29/05/2023	332 005,98
Total			1 319 869,27

- 4.15. The Lead Beneficiary has the possibility to deviate from the indicative spending forecasts considering that in case of “n+3” decommitment resulting from underspending compared to the spending forecast, the Managing Authority is entitled

¹ The monthly exchange rates of the European Commission are available at the website of the European Commission:
http://ec.europa.eu/budget/contracts_grants/info_contracts/infoeuro/index_en.cfm

to decommit the Project by reducing the original project budget and the corresponding EU contribution.

- 4.16. In case of a decision on the decommitment of the Project, the Managing Authority initiates the amendment of the present Contract. The modification of the contract in case of decommitment at project level shall take the form of a decision of the Managing Authority, which will be notified to the Lead Beneficiary, and which becomes part of the contract. In case of a decision on the decommitment of the project, the Lead Beneficiary shall submit a revised budget and Application Form, reflecting the decommitment, within two weeks following the receipt of MA's notification. In case of failure to respect the deadline, the decommitment shall be applied proportionally to all budgetary lines.
- 4.17. The Lead Beneficiary shall submit Project follow-up reports concerning investment type of projects, proving the sustenance of the project outputs. Details about the content and submission of Project follow-up reports are regulated in the Beneficiary's manual valid for the given Call for proposals.
- 4.18. The Lead Beneficiary has to provide immediate information to the Joint Secretariat about circumstances which delay, hinder or make impossible the implementation of the Project, as well as about any circumstances which represent a change of the reimbursement conditions and frameworks as laid down in the present Contract or which entitle the Managing Authority to reduce or demand repayment of the EU contribution entirely or in part. Immediate information shall also be provided in case the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators or if the Project cannot or could not be implemented in due time. In case the Project cannot be implemented in line with the time schedule determined in the Annex I as well as in line with the payment schedule specified in Point 13 of the present Article, the fact has to be reported via Project report to the Joint Secretariat. This reporting of underspending does not exempt for the possible n+3 decommitment.

(5) Article

Reimbursement of EU contribution to the Lead Beneficiary

- 5.1. The reimbursement of EU contribution to the Lead Beneficiary will be initiated only after the verification and acceptance of the Report and of its annexes, the Application for Reimbursement and the Declarations on Validation of Expenditure.
- 5.2. The Lead Beneficiary may be requested a completion of the Report and of the Application for Reimbursement during the verification process by the Joint Secretariat. After the second unsuccessful request/notice for completion, the Report and the Application for Reimbursement may be rejected. If the Report contains ineligible expenditure, the Joint Secretariat is entitled to send it back to the Lead Beneficiary or initiate irregularity procedure. In this case the Lead Beneficiary shall re-submit the Application for Reimbursement to the Joint Secretariat. In case the Final project report

and the Application for Reimbursement are rejected, the Lead Beneficiary shall be informed about the possible/applied sanctions (e.g. suspension of the last payment, repayment of subsidy, withdrawal from the Contract).

- 5.3. Following the approval of the Final project report the Joint Secretariat initiates the financial closing of the Project in order to calculate the exact amount of EU contribution to be paid to the Project. Financial closing cannot be initiated in case other processes related to the Project are not closed such as irregularity and recovery procedures. After the final payment to the Lead Beneficiary, the Project is considered closed. While the Project is considered closed, audits might be carried out during the programme period and/or within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. During this period, irregularity procedures and repayments can be initiated related to the Project.
- 5.4. The reimbursement of EU contribution will be authorised by the Certifying Authority. In case the EU contribution balance of the programme single bank account handled by the Certifying Authority does not cover the amount to be reimbursed, the reimbursement process will be suspended until the transfer of the EU contribution from the European Commission is credited to the programme single bank account.
- 5.5. For receiving the reimbursement of EU contribution and for the transfers of EU contribution to the Beneficiaries, the Lead Beneficiary has to open a separate EUR bank account exclusively for the Project.
- 5.6. The EU contribution will be reimbursed in EUR exclusively and will be transferred to the following separate project EUR bank account indicated by the Lead Beneficiary:

IBAN account number:	SK95 8330 0000 0028 0191 2447
SWIFT code:	FIOZSKBA
Bank name:	FIO, SPORITELNE DRUZSTVO, ORGANIZACNA ZLOZKA ZAHRANICNEJ OSOBY
Bank address:	Mlynské nivy 1, 82990 Bratislava

- 5.7. The Lead Beneficiary has to officially notify the Joint Secretariat in written form in case of a change of the separate project bank account within 15 calendar days or with the submission of the Application for Reimbursement at the latest. In case the Lead Beneficiary fails to properly inform the Joint Secretariat on the details of its separate bank account, all consequences, including those of financial nature, shall be borne by the Lead Beneficiary.
- 5.8. The Lead Beneficiary is responsible for transferring the EU contribution to the Beneficiaries according to the approved Application for Reimbursement, within the timeframe agreed in the signed Partnership agreement, and will make no deduction, retention or further specific charge from the ERDF amounts it receives.

- 5.9. Bank statements proving the management of the separate project bank account and the transfer of funds from the Lead Beneficiary to the Beneficiaries have to be presented to the Joint Secretariat attached to the Reports. Bank statement proving that the Lead Beneficiary transferred the EU contribution approved in the Final project report to the Beneficiary(ies) must be submitted to the Joint Secretariat within 5 (five) working days from the transfer.

(6) Article
Double funding

- 6.1. The expenditures shall not be double funded by any other European and/or national funds.

(7) Article
Representation of the Project partners, liability and additional obligations of the Lead Beneficiary

- 7.1. In order to lay down the arrangements for its relations with the Beneficiaries the Lead Beneficiary is responsible to conclude a Partnership agreement with them.
- 7.2. The Lead Beneficiary represents the partnership as defined in the Partnership agreement and is the only direct contact between the Project and the programme management bodies. The Lead Beneficiary shall be responsible for ensuring the efficient implementation of the entire Project. To this end, the Lead Beneficiary shall coordinate the implementation of the project in due time according to the provisions of the present contract and of the national and European legislation, and undertake among others:
- a) to co-ordinate the start of the Project as set in *Article 2.1*;
 - b) to co-ordinate the implementation of the Project according to the time schedule agreed upon in the present Contract and in Annex I;
 - c) to guarantee the sound financial management of the funds allocated to the Project, including the arrangements for recovering amounts unduly paid;
 - d) to meet the reporting requirements and ensure any other documentation obligations;
 - e) to ensure that the expenditure presented by the Lead Beneficiary and by the Beneficiaries has been paid for the purpose of implementing the Project and to ensure that it corresponds to the activities agreed between the members of the partnership and indicated in Annex I;
 - f) to verify that the expenditure presented by the Lead Beneficiary and the other Beneficiaries has been validated by the designated Control Bodies;

- g) to collect documents and information from the Beneficiaries in order to present Project reports and Applications for Reimbursement;
 - h) to comply with EU regulations, as referred to in the preamble of the present Contract, and with the relevant national legislation for the whole partnership with special regard to public procurement, State aid, publicity, furthermore rules on sustainable development and equal opportunities;
 - i) to transfer the EU contribution correctly and within the timeframe agreed in the Partnership agreement upon receipt to the other Beneficiaries and in full, no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries; in case of a claim for repayment from the Managing Authority, the Lead Beneficiary cannot exculpate itself with the argument of the transfer of the funds;
 - j) to maintain separate accounting for project implementation purposes in a manner ensuring the identification of each financial operation within the Project;
 - k) to ensure the sustainability of the project results.
- 7.3. The Lead Beneficiary bears responsibility for the activities of the other Beneficiaries and the sub-contractors like its own activities.
- 7.4. The Lead Beneficiary takes full responsibility for the damages caused to third parties from its own fault during the implementation of the Project. The Managing Authority has no responsibility for the damages caused to third parties as a result of executing the Contract.
- 7.5. The Lead Beneficiary is liable towards the Managing Authority for ensuring that the Project partners fulfil their obligations under this Contract.

(8) Article Procurement rules

- 8.1. According to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 and other relevant regulations, the projects contracted under the Programme have to manage the procurement of services, supplies / goods / equipment and works in accordance with national procurement rules in force depending on the seat/branch office of the given organisation.
- 8.2. Documents which should be submitted to support validation of costs related to procurements below national threshold are listed in the Guide on eligible expenditures.

(9) Article
Information and publicity

- 9.1. The Lead Beneficiary and all Project Partners undertakes to fulfil the information and publicity measures set out in the Visibility guide for projects, with the aim of promoting the fact that co-financing is provided from EU contribution available under the Interreg V-A Slovakia-Hungary Cooperation Programme, furthermore it undertakes to ensure the adequate promotion of the Project.
- 9.2. The Lead Beneficiary shall ensure that all project official communication (e.g. any notice, publication, website or project event, including conferences or seminars) specifies that the Project has received funding from the EU within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme, by following the instructions detailed in the Visibility guide for projects.
- 9.3. Any notice or publication by the Project partners, in whatever form and on or by whatever medium, must specify that it reflects the author's views and that the Managing Authority is not liable for any use that may be made of the information contained therein.
- 9.4. The Managing Authority / Joint Secretariat shall be authorised to publish, in any kind of form and on or by any kind of medium the following pieces of information:
- a) the title and the acronym of the Project;
 - b) the name and contact details of the Lead Beneficiary and of the Beneficiaries;
 - c) the amount of subsidy and the EU co-financing rate;
 - d) the purpose of the EU contribution (i.e. the Project's overall objective);
 - e) the geographical location of the Project;
 - f) project results, evaluations and summaries;
 - g) other information about the Project, if considered relevant.
- 9.5. The Lead Beneficiary shall ensure the proper means of communication between the Project and the Programme, including:
- a) participation, whenever requested, in Lead Beneficiary trainings organised by the Joint Secretariat;
 - b) participation, whenever requested, in other events organised by the programme management bodies with the purpose of presenting / discussing / developing / sharing project results and creating synergies with other projects and relevant organisations;
 - c) providing a visible link on the Project's web site (if any) to the Programme website – www.skhu.eu.

(10) Article
Amendments to the Contract and other project changes

- 10.1. The Lead Beneficiary has to request the modification of the Contract in case of substantial changes in the Project which are the following:
- a) changes in the composition of the project partnership (except legal succession);
 - b) substantial changes in the content of the Project (resulting in a more than 20 per cent deviation from the quantified output indicator(s));
 - c) changes in project activities (either introducing new ones or replacing old ones);
 - d) financial reallocations between the cost categories exceeding 20 per cent of either affected expenditure category and exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
 - e) prolongation of the project duration.
- 10.2. Modifications of the Contract cannot affect the basic purpose of the Project as approved by the Monitoring Committee.
- 10.3. Any request (except from the decommitment decision of the MA) for a modification of the Contract has to be justified and submitted by the Lead Beneficiary to the Joint Secretariat in a written form, as regulated in the Beneficiary's manual. The Joint Secretariat will process the request for modification and will submit it for approval to the Managing Authority or the Monitoring Committee, according to the type of modification requested. The Lead Beneficiary can be contacted if any further clarification of the submitted modification request or change in the project is necessary. The Addendum to the Contract has to be signed by both Parties according to the approval of the Managing Authority / Monitoring Committee according to the Beneficiary's manual.
- 10.4. Budget reallocations between the Lead Beneficiary and the other Beneficiaries, furthermore budget reallocations between the other Beneficiaries are not allowed.
- 10.5. The Addendum to the Contract enters into force on the date of signature by the last of the Parties. The date from which the changes contained in the Addendum shall be effective is to be explicitly identified in the text of the Addendum.
- 10.6. Other changes in the Project than listed in Article 10.1 will not require Contract modification, but the Lead Beneficiary has to notify the Joint Secretariat in a written form providing description and justification of a change. The change is approved once the Lead Beneficiary receives a confirmation from the Joint Secretariat that the project change is accepted. Examples of these changes are as follows:
- a) changes of addresses, contact details, statutory representative/s, contact person/s;

- b) changes of bank accounts of Lead Beneficiary and the other Beneficiaries;
 - c) changes in project activities (specification/description);
 - d) changes in project timetable (not having impact on the overall project duration);
 - e) changes in budget items provided that they do not affect the basic purpose of the project approved by the Monitoring Committee; and
 - f) financial reallocations within cost categories or in between the cost categories equalling or not exceeding 20 per cent of either affected expenditure category or equalling or not exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
- 10.7. Detailed rules describing each case of Contract modification or other changes in the Project are set in the Beneficiary's manual.
- 10.8. Request for modification of the Contract and/or changes related to the budget of the Lead Beneficiary and other Beneficiaries can be requested only once during a reporting period of the Project.
- 10.9. The limit of budget reallocation is calculated from the concluded original Contract, therefore accumulation of changes is counted together and rules are applied accordingly. By its nature, any increase of budget of a expenditure category(ies) on one side leads to a reduction of budget of other expenditure category(ies) on the other side, therefore either effected expenditure categories are counted concerning to the rule. All indicated changes in the Project have to respect the rules of the Call for proposals and Applicant's manual and Guide on eligible expenditures, e.g. meaning that if a limit for a certain type of cost was given in the Guide on eligible expenditures, the notified (initiated) change has to respect the limit as well.

(11) Article Assignment, legal succession

- 11.1. The Managing Authority is entitled at any time to assign its rights under the present Contract. In case of assignment the Managing Authority will inform the Lead Beneficiary without delay.
- 11.2. The Lead Beneficiary is allowed to assign all or parts of its duties and rights under the present Contract only after prior decision of the Monitoring Committee and written consent of the Managing Authority.
- 11.3. In case of legal succession the Parties are obliged to transfer all duties under the present Contract to the legal successor. The Parties shall notify each other about any change beforehand. In case of legal succession affecting the Lead Beneficiary or a Beneficiary the Lead Beneficiary shall notify the Joint Secretariat beforehand. In case of legal succession – as all duties under the present Contract is transferred to the legal successor – therefore the Contract shall not be modified.

**(12) Article
Audit rights**

- 12.1. The responsible auditing bodies of the EU and, within their responsibility, the auditing bodies of the Member States, as well as the Audit Authority, the Managing Authority, the Joint Secretariat and the Certifying Authority of the Programme are entitled to audit the proper use of funds by the Lead Beneficiary and by the Beneficiaries or to arrange for such an audit to be carried out by authorised persons.
- 12.2. The Lead Beneficiary shall produce all documents required for the audit, provide necessary information and give access to its business premises. The Lead Beneficiary is obliged to retain for audit purposes all files, documents and data about the Project for at least until the time as specified in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. Documents to be retained are listed in Annex III.
- 12.3. The designated Control Bodies are entitled to carry out on-the-spot checks as part of their verification activities, while the Joint Secretariat or the Managing Authority are entitled to carry out monitoring visits in order to check the progress of the Project from a professional point of view, at the premises of the Lead Beneficiary and of the Beneficiaries.
- 12.4. The Lead Beneficiary is obliged to guarantee the fulfilment of the above stipulated duties in relation to all other Beneficiaries as well.
- 12.5. Observing the recommendations received after an audit must be ensured by the Project partners, otherwise the Managing Authority has the right to terminate the Contract.

**(13) Article
Irregularities**

- 13.1. The Managing Authority shall show zero tolerance to any suspected cases of fraud and shall take all necessary measures to prevent and correct such cases. In case of an irregularity is found and decided during project implementation the Managing Authority reserves the right to claim the repayment of the EU contribution in full or in part from the Lead Beneficiary and has the right to reduce the amount of the EU contribution awarded. In case an irregularity is committed, the Managing Authority shall impose to the Lead Beneficiary all the necessary measures for the elimination or diminishing of the consequences on the implementation of the project.
- 13.2. Based on the above, the Lead Beneficiary is always responsible for securing the repayment of the EU contribution unduly paid to the Project, even if the irregularity was committed by one of the other Beneficiaries.
- 13.3. If another Beneficiary commits an irregularity, the Lead Beneficiary – after having received the notice on repayment – is obliged to request the amount unduly paid from the Beneficiary concerned and repay it to the Managing Authority within the deadline

for the repayment set in Article 14.2. The Lead Beneficiary shall exercise due diligence to ensure repayment.

- 13.4. If the Lead Beneficiary does not succeed in securing the repayment from the Beneficiary / Beneficiaries, within 5 calendar days from the end of the deadline given the Lead Beneficiary has to notify the Joint Secretariat and has to send proof of steps taken by the Lead Beneficiary towards the Beneficiary / Beneficiaries.
- 13.5. When the amount unduly paid has not been recovered due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment.

(14) Article

Right of withdrawal – Repayment – Suspension of reimbursement

- 14.1. The Managing Authority is entitled to withdraw from the present Contract and to demand the repayment of the EU contribution in full or in part if:
- a) the Lead Beneficiary has obtained the EU contribution through false or incomplete statements to bodies/appointees of the European Commission, the Managing Authority or any other authorities involved in the implementation of the Programme; or if
 - b) a precondition for the approval of the Project is no longer given, in particular if the compulsory Cross-border beneficiary resigns from the Project and is not replaced in line with the provisions of Article 10; or if
 - c) the Partnership agreement concluded between the Project partners is no longer in force; or if
 - d) the Lead Beneficiary becomes insolvent or subject to bankruptcy proceedings; or if
 - e) the Lead Beneficiary becomes guilty of misrepresentation in supplying the information required by the Managing Authority or in failing to provide requested information; or
 - f) in case of identified irregularities; or if
 - g) the Lead Beneficiary fails to fulfil a condition or an obligation resulting from the present Contract, in particular if
 - h) the Lead Beneficiary fails to submit a Project report and Application for Reimbursement within the reporting deadline;
 - i) the Lead Beneficiary repeatedly fails to submit Project follow-up reports, if applicable; or if
 - j) the Lead Beneficiary fails to sustain the results of the Project as defined in Article 15; or if

- k) the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators, or if the Project cannot or could not be implemented in due time; or if
 - l) the regulations of EU and national law (including provisions concerning public procurement rules, State aid rules, publicity rules, rules on environmental protection and rules on equal opportunities) have been infringed; or if
 - m) the Lead Beneficiary has impeded or prevented the auditing of the Project or failed to retain the project documentation as referred to in Article 12; or if
 - n) the EU contribution awarded has been partially or entirely misapplied for purposes other than those agreed upon; or if
 - o) it has been impossible to verify that the Final project report is correct and thus the eligibility of the Project for funding from the Programme cannot be verified.
- 14.2. If the Managing Authority sends a request for repayment for the amount of EU contribution paid unduly and the corresponding interest chargeable, the Lead Beneficiary is obliged to secure repayments from the Beneficiaries concerned and has to repay the amount specified by the Managing Authority before the due date. The repayment by the Lead Beneficiary is due within two months following the receipt date of the request for repayment. The rate of the interest shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the date of the request for repayment.
- 14.3. The Managing Authority has the right to recover the amounts specified in the request for repayment by deducting them from the Application for Reimbursement submitted by the Lead Beneficiary.
- 14.4. In case of any delay in the repayment, the amount to be recovered shall be subject to interest on late payment, starting on the due date and ending on the actual date of repayment. The rate of interest on late payment shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the due date.
- 14.5. If the Managing Authority exercises its right of withdrawal, offsetting by the Lead Beneficiary is excluded unless its claim is undisputed or recognised by declaratory judgement.
- 14.6. The Lead Beneficiary is entitled to exercise the right of withdrawal if the implementation of the Project becomes impossible due to circumstances independent from the Lead Beneficiary, including the occurrence of force majeure. In this case, the Lead Beneficiary shall repay the whole amount of EU contribution reimbursed together with the interest chargeable within two months from the date of notifying the Managing Authority on the withdrawal from the Contract. The rate of interest shall be the rate

applied by the European Central Bank in its main refinancing operations on the date of notifying the Managing Authority on the withdrawal from the Contract.

- 14.7. The Managing Authority may decide to suspend the reimbursement of the EU contribution if the provisions laid down in the Memorandum of Understanding are not respected by the Member States. The Lead Beneficiary shall be informed on the suspension.
- 14.8. In case of observations and/or reservations raised by the Commission on the description of the Management and Control System of the Interreg V-A Slovakia-Hungary Programme or in case of a system error detected, the MA has the right to temporarily withhold payments to a particular project partner or the project as a whole. Payment suspension(s) shall be lifted as soon as observations and/or reservations raised by the Commission have been withdrawn and the MA has received sufficient evidence on the solution of the systemic error(s) detected. In case the European Commission takes the decision of interrupting or totally suspending the funds, the Managing Authority may terminate the contract.

(15) Article **Ownership/use of results, revenues generated**

- 15.1. The Project retains the EU contribution only if it does not, within five years of the final payment to the Lead Beneficiary - except where State aid rules provide for a different period -, undergo a substantial modification such as;
 - a) a cessation or relocation of a productive activity outside the programme area;
 - b) a change in ownership of an item of infrastructure which gives to a firm or a public body an undue advantage;
 - c) a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives.
- 15.2. Ownership, title and industrial and intellectual property rights in the outputs of the Project and the reports and other documents relating to it shall vest in the Project partners. Leasing, handing over/selling or transferring the rights of use of the outputs of the Project is only possible with the prior written consent of the Managing Authority and only in case if all the rights and obligations following from the present Contract and connected to the subject of matter will be transferred to the new party.
- 15.3. The use of the results of the Project can be checked by the Managing Authority / Joint Secretariat. Widespread publicity of such results shall be ensured by the Lead Beneficiary in order to make them available to the public.
- 15.4. The Lead Beneficiary and the Managing Authority shall find individual arrangements in those cases where intellectual property rights (such as for data acquired for the Project which do not belong to public domain) already exist.

- 15.5. For projects which have calculated the expected net revenues in line with Article 61 (3) of the CPR during the application stage and included the related amount in the application, the ERDF contribution to the project is already determined with consideration to the corresponding net revenue generated. If project related revenue occurs for projects where revenues have not been foreseen, therefore have not been deducted at application phase it decreases the basis for co-financing and must be deducted from the total expenditure by the controller during implementation phase. Where it is objectively not possible to determine in advance the revenues that occur after project implementation, the net revenue generated within three years of the completion of the project, or by the deadline for the submission of documents for programme closure, whichever is the earlier, have to be reported to the MA/JS. The corresponding ERDF contribution has to be either withheld from the last instalment to the project or reimbursed to the MA.

(16) Article Force majeure

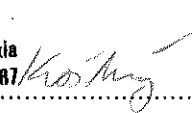

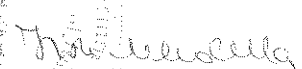
- 16.1. Force majeure is any external event, unforeseeable, absolutely invincible and inevitable occurred after the conclusion of present Contract and which prevents the execution of all or part of this Contract. There are considered cases of force majeure: wars, natural calamities, general strikes, insurrections, revolts, epidemics, earthquakes, floods and other similar events that cannot be attributed to any party of the Contract. Force majeure, established under the law, exonerates the parties in case of failure to execute totally or partially the obligations under this Contract, as long as the force majeure is in force, and only if the other party has been duly notified. It is not considered to be force majeure an event similar to those presented above, that, without creating an impossibility of execution, makes the execution of the obligations very difficult for one of the parties.
- 16.2. The parties shall take all measures at their disposal to limit the consequences of force majeure.
- 16.3. The execution of the Contract may be suspended from the occurrence of force majeure during the whole period of its action.
- 16.4. In case the Contract must be suspended under this reason, for a period longer than 3 (three) months, the Managing Authority has the right to decide on the continuation / modification / termination of the contract.

(17) Article Concluding provisions

- 17.1. If any provision in the present Contract should be entirely or partly ineffective, the remaining provisions remain binding for the Parties. The Parties to the Contract undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective provision.

- 17.2. Amendments and supplements to the present Contract must be in written form.
- 17.3. All correspondence with the Managing Authority / Joint Secretariat under the present Contract must be in English language and has to be sent to the following address:
- SKHU Joint Secretariat
Szép utca 2.
1053 Budapest, Hungary**
- 17.4. All correspondence with the Lead Beneficiary under the present Contract must be in English language and has to be sent to the following address:
- Address of the Lead Beneficiary: Janigova 21, 04023 Košice - Sídliisko KVP,
Slovakia
Name of contact person: Lukáš Koštenský
E-mail address: lukas.kostensky@riverandmountain.sk
Telephone and fax number: +421949422835, +421949422835**
- 17.5. The present Contract is concluded in English language. In case of translation of the present Contract and of its Annexes into another language, the English version shall prevail.
- 17.6. The Annexes to this Contract are binding and form an integral part of the Contract.
- 17.7. The present Contract is governed by Hungarian law and all matters not regulated in the Contract are subject to the legal understanding laid down in the Hungarian Civil Code (Act V. of 2013). In case of differences that are not ruled by the present Contract, the Parties agree to find an amicable and mutually acceptable solution. If the Parties fail to do so, all disputes arising in connection with the Contract shall be settled by the Pest Central District Court.
- 17.8. The present Contract is signed in three original copies of which one remains at the Lead Beneficiary and two original copies are to be returned to the Joint Secretariat (out of which one copy will be sent to the Managing Authority by the Joint Secretariat).
- The Contract enters into force on the date of signature by the last of both Parties.
- 17.9. If de minimis aid is provided in the frame of this Contract, the last Party to sign the Contract shall send a scanned copy of the signed Contract to the Joint Secretariat within 24 hours of its entry into force.

- 17.10. The present Contract shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Contract towards the Managing Authority, i.e. as long as any duties linked to the EU funding might be claimed.

Place and date: KOŠICE, 6.10.2021	Place and date: Budapest, 28 September 2021
Lead Beneficiary represented by	Managing Authority represented by
River & Mountain, občianske združenie Janigova 21, 040 23 Košice, Slovakia IČO: 42 247 152, DIČ: 2023416087 	 
Lukáš Košťenský statutory representative	Nikoletta Horváth Deputy Head of the Managing Authority

Annexes to the Contract

- I. Simplified Application form² / separate documents agreed with Lead Beneficiary during contracting
- II. Partnership agreement signed by each Project partners
- III. List of documents to be retained
- IV. Applicable project specific State aid rules
- V. Specific conditions set for Beneficiary 3 - Obec Kostol'any nad Hornádom, Beneficiary 4 - Obec Ždaňa, Beneficiary 5 - Obec Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri Hornáde.

² The full content of the finalized Application form is available in electronic form within in the Monitoring System

Annex I

Simplified Application form³ / separate documents agreed with Lead Beneficiary during contracting

³ The full content of the finalized Application form is available in electronic form within in the Monitoring System

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		



Project form

(Annex I. of the Subsidy contract)

Title of the project	RivEr JOurney experlenCE		
Priority axis	1. - Nature & Culture		
Specific objective Action	1.1 - To increase the attractiveness of the border area 1.1/2 - Joint development of natural heritage		
Total budget	1 552 787,43 EUR		
EU contribution	1 319 869,27 EUR		
National contribution	106 142,04 EUR	Hungary	56 829,11 EUR
		Slovakia	49 312,93 EUR
Own contribution	126 776,12 EUR	Own public contribution	40 286,90 EUR
		Own private contribution	86 489,22 EUR
Start date of project	01/03/2021	End date of project	28/02/2023
Duration of the project (in month)		24	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	River & Mountain, občianske združenie	Slovakia	Košický samosprávny kraj	Košice - Sídliisko KVP
B1	Creative Team Alapítvány	Hungary	Borsod-Abaúj-Zemplén megye	Hernádkércs
B2	River & Mountain, občianske združenie	Slovakia	Košický samosprávny kraj	Košice - Sídliisko KVP
B3	Obec Kostol'any nad Hornádom	Slovakia	Košický samosprávny kraj	Kostol'any nad Hornádom
B4	Obec Ždaňa	Slovakia	Košický samosprávny kraj	Ždaňa
B5	Obec Trstené pri Hornáde	Slovakia	Košický samosprávny kraj	Trstené pri Hornáde
B6	Obec Milhošť	Slovakia	Košický samosprávny kraj	Milhošť
B7	Obec Družstevná pri Hornáde	Slovakia	Košický samosprávny kraj	Družstevná pri Hornáde
B8	L'uboš Grajcár – John the B tour	Slovakia	Košický samosprávny kraj	Košice
B9	Obec Veľká Lodina	Slovakia	Košický samosprávny kraj	Veľká Lodina
B10	Obec Kysak	Slovakia	Košický samosprávny kraj	Kysak
B11	Hernádkércs Község Önkormányzata	Hungary	Borsod-Abaúj-Zemplén megye	Hernádkércs
B12	Kmetty Benjámín	Hungary	Borsod-Abaúj-Zemplén megye	Nagykinizs
B13	Hidasnémeti Község Önkormányzata	Hungary	Borsod-Abaúj-Zemplén megye	Hidasnémeti
B14	VÉDÉPSZOLG KFT.	Hungary	Borsod-Abaúj-Zemplén megye	Felsődobosza
B15	Hernádszentandrás Község Önkormányzata	Hungary	Borsod-Abaúj-Zemplén megye	Hernádszentandrás

Project reporting periods

	From date	To date	Reporting deadline
1	01/03/2021	30/06/2021	28/09/2021
2	01/07/2021	31/10/2021	29/01/2022
3	01/11/2021	28/02/2022	29/05/2022

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

4	01/03/2022	30/06/2022	28/09/2022
5	01/07/2022	31/10/2022	29/01/2023
6	01/11/2022	28/02/2023	29/05/2023

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

Official name in original language	River & Mountain, občianske združenie		
Official name in English			
Abbreviated name	R&M		
Type of institution	NGOs/NPOs		
Website	https://riverandmountain.sk/		
Legal status	Private organization	Registry number	42247152
National tax number	2023416087	Community tax number	
Date of foundation	13/01/2012	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04023	04023	04023
Settlement	Košice - Sídliisko KVP	Košice - Sídliisko KVP	Košice - Sídliisko KVP
Street, number, PO Box	Janigova 21	Janigova 21	Janigova 21

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Lukáš Koštenský	Name	Lukáš Koštenský
Position	statutory representative	Position	statutory representative
Mobile phone	+421949422835	Mobile phone	+421949422835

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Office phone		Office phone	
E-mail	lukas.kostensky@riverandmountain.sk	E-mail	lukas.kostensky@riverandmountain.sk

Beneficiary 1

General data of the beneficiary

Official name in original language	Creative Team Alapítvány		
Official name in English	Creative Team Foundation		
Abbreviated name	CTF		
Type of institution	Other organisations		
Website	www.creativeteamalapitvany.hu		
Legal status	Private organization	Registry number	05-01-0064308
National tax number	18508479-1-05	Community tax number	
Date of foundation	22/04/2013	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3846	3846	3846
Settlement	Hernádkércs	Hernádkércs	Hernádkércs
Street, number, PO Box	Kossuth út 72.	Kossuth út 72.	Kossuth út 72.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Péter Varga	Name	Péter Varga
Position	chairman	Position	chairman
Mobile phone	+3636702652653	Mobile phone	+3636702652653

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Office phone		Office phone	
E-mail	vargapeter55@gmail.com	E-mail	vargapeter55@gmail.com

Beneficiary 2

General data of the beneficiary

Official name in original language	River & Mountain, občianske združenie		
Official name in English			
Abbreviated name	R&M		
Type of institution	Small and medium sized enterprises (de minimis aid)		
Website	https://riverandmountain.sk/		
Legal status	Private organization	Registry number	42247152
National tax number	2023416087	Community tax number	
Date of foundation	13/01/2012	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04023	04023	04023
Settlement	Košice - Sídliisko KVP	Košice - Sídliisko KVP	Košice - Sídliisko KVP
Street, number, PO Box	Janigova 21	Janigova 21	Janigova 21

Legal representative of the organization		Contact person	
Title	Ms.	Title	Ms.
Name	Lukáš Koštenský	Name	Lukáš Koštenský
Position	statutory representative	Position	statutory representative
Mobile phone	+421949422835	Mobile phone	+421949422835
Office phone	+421949422835	Office phone	+421949422835

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

E-mail	lukas.kostensky@riverandmountain.sk	E-mail	lukas.kostensky@riverandmountain.sk
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Beneficiary 3

General data of the beneficiary

Official name in original language	Obec Kostol'any nad Hornádom		
Official name in English	Town of Kostol'any		
Abbreviated name	Kostol'any		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	www.kostolany.sk		
Legal status	Public organization	Registry number	35550091
National tax number	2021699295	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04431	04431	04431
Settlement	Kostol'any nad Hornádom	Kostol'any nad Hornádom	Kostol'any nad Hornádom
Street, number, PO Box	Košická 34	Košická 34	Košická 34

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Anton Medvec	Name	Anton Medvec
Position	mayor	Position	mayor
Mobile phone	+421903610133	Mobile phone	+421903610133
Office phone	+4210556981052	Office phone	+4210556981052
E-mail	starosta.knh@gmail.com	E-mail	starosta.knh@gmail.com

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Beneficiary 4

General data of the beneficiary

Official name in original language	Obec Ždaňa		
Official name in English	Town of Ždaňa		
Abbreviated name	Ždaňa		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	starostazdana@zdana.dcom.sk		
Legal status	Public organization	Registry number	00324973
National tax number	2021245193	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04411	04411	04411
Settlement	Ždaňa	Ždaňa	Ždaňa
Street, number, PO Box	Jarmočná 118/4	Jarmočná 118/4	Jarmočná 118/4

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Ján Kokarda	Name	Ján Kokarda
Position	mayor	Position	mayor
Mobile phone	+421903910140	Mobile phone	+421903910140
Office phone	+421556980021	Office phone	+421556980021
E-mail	obec.zdana@mail.t-com.sk	E-mail	obec.zdana@mail.t-com.sk

Beneficiary 5

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

General data of the beneficiary

Official name in original language	Obec Trstené pri Hornáde		
Official name in English	Town of Trstené		
Abbreviated name	Trstené		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	http://www.trsteneprihornade.ocu.sk/		
Legal status	Public organization	Registry number	00324817
National tax number	2021245083	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04411	04411	04411
Settlement	Trstené pri Hornáde	Trstené pri Hornáde	Trstené pri Hornáde
Street, number, PO Box	Osloboditeľov 118	Osloboditeľov 118	Osloboditeľov 118

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Mgr. Matej Kočiš	Name	Mgr. Matej Kočiš
Position	mayor	Position	mayor
Mobile phone	+421903910141	Mobile phone	+421903910141
Office phone	+421556980167	Office phone	+421556980167
E-mail	matej.kocis@trstene-pri-hornade.dcom.sk	E-mail	matej.kocis@trstene-pri-hornade.dcom.sk

Beneficiary 6

General data of the beneficiary

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Official name in original language	Obec Milhost'		
Official name in English			
Abbreviated name	Milhost'		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	www.obecmilhost.eu		
Legal status	Public organization	Registry number	31947034
National tax number	2021245699	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	044 58	04013	044 58
Settlement	Milhost'	Košice	Milhost'
Street, number, PO Box	Milhost' 6	Ťahanovská 28	Milhost' 6

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Štefan Nagy	Name	Štefan Nagy
Position	mayor	Position	mayor
Mobile phone	+421915864013	Mobile phone	+421915864013
Office phone	+421 55 696 27 94	Office phone	+421 55 696 27 94
E-mail	starosta@obecmilhost.eu	E-mail	sekretariat@obecmilhost.eu

Beneficiary 7

General data of the beneficiary

Official name in original language	Obec Družstevná pri Hornáde
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Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Official name in English	Town of Družstevná pri Hornáde		
Abbreviated name	Družstevná		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	www.druzstevna.sk		
Legal status	Public organization	Registry number	00324116
National tax number	2021235920	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04431	04431	04431
Settlement	Družstevná pri Hornáde	Družstevná pri Hornáde	Družstevná pri Hornáde
Street, number, PO Box	Hlavná 38	Hlavná 38	Hlavná 38

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Ing. Ján Juhás	Name	Ing Zuzana Tresová
Position	mayor	Position	economist
Mobile phone	+421911868261	Mobile phone	+421907944241
Office phone	+421557207111	Office phone	+421557207115
E-mail	starosta@druzstevna.sk	E-mail	ekonom@druzstevna.sk

Beneficiary 8

General data of the beneficiary

Official name in original language	Ľuboš Grajcár – John the B tour
Official name in English	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Abbreviated name	JTBT		
Type of institution	Small and medium sized enterprises (de minimis aid)		
Website	www.splavujeme.sk		
Legal status	Private organization	Registry number	44458592
National tax number	1073984648	Community tax number	
Date of foundation	10/10/2008	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04023	04023	04023
Settlement	Košice	Košice	Košice
Street, number, PO Box	Janigova 21	Janigova 21	Janigova 21

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	L'uboš Grajčár	Name	L'uboš Grajčár
Position	owner	Position	owner
Mobile phone	+421915880853	Mobile phone	+421915880853
Office phone		Office phone	
E-mail	lubos.grajcar@splavujeme.sk	E-mail	lubos.grajcar@splavujeme.sk

Beneficiary 9

General data of the beneficiary

Official name in original language	Obec Veľká Lodina
Official name in English	Town of V. Lodina
Abbreviated name	V. Lodina

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Type of institution	Municipalities and their budgetary and contributory organizations		
Website			
Legal status	Public organization	Registry number	00691321
National tax number	2021261407	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04481	04481	04481
Settlement	Veľká Lodina	Veľká Lodina	Veľká Lodina
Street, number, PO Box	Veľká Lodina 48	Veľká Lodina 48	Veľká Lodina 48

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Ján Lukáč	Name	Mária Kissová
Position	mayor	Position	Professional office worker
Mobile phone	+421904626746	Mobile phone	+421904626746
Office phone	+421556991213	Office phone	+421556991213
E-mail	velkalodina@post.sk	E-mail	velkalodina@post.sk

Beneficiary 10

General data of the beneficiary

Official name in original language	Obec Kysak
Official name in English	Town of Kysak
Abbreviated name	Kysak
Type of institution	Municipalities and their budgetary and contributory organizations

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Website	www.kysak.sk		
Legal status	Public organization	Registry number	00324400
National tax number	2021244841	Community tax number	
Date of foundation	06/09/1990	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	04481	04481	04481
Settlement	Kysak	Kysak	Kysak
Street, number, PO Box	Kysak 146	Kysak 146	Kysak 146

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Ing. Ľubomír Krajňák	Name	Ing. Ľubomír Krajňák
Position	mayor	Position	mayor
Mobile phone	+421905837036	Mobile phone	+421905837036
Office phone	+421557290591	Office phone	+421557290591
E-mail	starosta@kysak.sk	E-mail	starosta@kysak.sk

Beneficiary 11

General data of the beneficiary

Official name in original language	Hernádkércs Község Önkormányzata
Official name in English	
Abbreviated name	Hernádkércs
Type of institution	Other organisations
Website	www.hernadkercs.net

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Legal status	Public organization	Registry number	348364
National tax number	15348362-2-05	Community tax number	
Date of foundation	30/09/1990	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3846	3846	3846
Settlement	Hernádkércs	Hernádkércs	Hernádkércs
Street, number, PO Box	Kossuth út 72.	Kossuth út 72.	Kossuth út 72.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	István Kozma	Name	István Kozma
Position	mayor	Position	mayor
Mobile phone	+36206693374	Mobile phone	+36206693374
Office phone	+3646474291	Office phone	+3646474291
E-mail	hernadkerpsonkormanyzat@gmail.com	E-mail	hernadkerpsonkormanyzat@gmail.com

Beneficiary 12

General data of the beneficiary

Official name in original language	Kmetty Benjámin		
Official name in English			
Abbreviated name	Kmetty		
Type of institution	Small and medium sized enterprises (de minimis aid)		
Website			
Legal status	Private organization	Registry number	50044720

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

National tax number	67315569-1-25	Community tax number	
Date of foundation	08/10/2015	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3844	3844	3844
Settlement	Nagykinizs	Nagykinizs	Nagykinizs
Street, number, PO Box	Hernád utca 8.	Hernád utca 8.	Hernád utca 8.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Benjámín Kmetty	Name	Zsolt Kmetty
Position	CEO	Position	coordinator
Mobile phone	+36703632508	Mobile phone	+36703693538
Office phone		Office phone	
E-mail	kmettybenjamin@gmail.com	E-mail	kmetty.zsolt@gmail.com

Beneficiary 13

General data of the beneficiary

Official name in original language	Hidasnémeti Község Önkormányzata		
Official name in English			
Abbreviated name	Hidasnémeti		
Type of institution	Other organisations		
Website	www.hidasnemeti.hu		
Legal status	Public organization	Registry number	348386
National tax number	15348386-2-05	Community tax number	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Date of foundation	30/09/1990	Founder organisation	
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Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3876	3876	3876
Settlement	Hidasnémeti	Hidasnémeti	Hidasnémeti
Street, number, PO Box	Petőfi út 11.	Petőfi út 11.	Petőfi út 11.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Csaba Becse	Name	Csaba Becse
Position	mayor	Position	mayor
Mobile phone	+36703139759	Mobile phone	+36703139759
Office phone	+3646452102	Office phone	+3646452102
E-mail	csaba.becse@gmail.com	E-mail	csaba.becse@gmail.com

Beneficiary 14

General data of the beneficiary

Official name in original language	VÉDÉPSZOLG KFT.		
Official name in English	Town of VÉDÉPSZOLG		
Abbreviated name	VÉDÉPSZOLG		
Type of institution	Small and medium sized enterprises (de minimis aid)		
Website			
Legal status	Private organization	Registry number	05-09-010133
National tax number	12980435-2-05	Community tax number	
Date of foundation		Founder organisation	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3847	3847	3847
Settlement	Felsődobsza	Felsődobsza	Felsődobsza
Street, number, PO Box	Kossuth út 39.	Kossuth út 39.	Kossuth út 39.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	András Luterán	Name	András Luterán
Position	CEO	Position	CEO
Mobile phone	+36209974546	Mobile phone	+36209974546
Office phone		Office phone	
E-mail	luteranandras63@gmail.com	E-mail	luteranandras63@gmail.com

Beneficiary 15

General data of the beneficiary

Official name in original language	Hernádszentandrás Község Önkormányzata		
Official name in English			
Abbreviated name	Hernádszentandrás		
Type of institution	Other organisations		
Website	www.hernadszentandras.hu		
Legal status	Public organization	Registry number	545639
National tax number	15545631-1-05	Community tax number	
Date of foundation		Founder organisation	

Address and contact information

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3852	3852	3852
Settlement	Hernádszentandrás	Hernádszentandrás	Hernádszentandrás
Street, number, PO Box	Fő út 41.	Fő út 41.	Fő út 41.

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Gábor Üveges	Name	Gábor Üveges
Position	mayor	Position	mayor
Mobile phone	+36203922784	Mobile phone	+36203922784
Office phone	+3646456201	Office phone	+3646456201
E-mail	uveges.mail@gmail.com	E-mail	uveges.mail@gmail.com

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

3. Project summary

Project description

Short project summary in English

The potential of the Hornád River is unexploited, the region is undiscovered and only a small percentage of tourists use the Hornád River for cross-border tourism. In addition, there is a lack of cooperation between local actors.

The main goal of the project is to connect the Košice self-governing region and the Borsod-Abaúj-Zemplén Megye and use the potential of the Hornád river as a water tourist route by creating a kayak-canoeing sharing system. As part of the project, access infrastructure will be built along the Hornád River (exit / entry ports), kayaks, canoes and storage containers will be purchased, and small infrastructure - rest areas - will also be built. In addition, the project will create a bike-sharing system, which will complement the eco-tourism services offered in the region.

On the Slovak side, Veľká Lodina will reconstruct its park, which will also serve as a rest area, Trstené pri Hornáde will create a street work-out area and Kostofany nad Hornádom will build a pumptrack.

On the Hungarian side, the village of Hernádkércs will create a boat house where users of the kayak-canoeing sharing system will be able to rest or stay overnight. Accommodation capacities within the project will also be provided by Kmetty Benjámín, who will build wooden houses in Nagykinizs directly at the Hernád river bank and VÉDÉPSZOLG KFT. will create rural ecological accommodation capacities in Felsődobosza.

In Hidasnémeti, a part of the building owned by the municipality will be renovated, where an information office will be created, which will serve as the first contact point for tourists entering the Hungarian side of the Hornád River. The village of Hernádszentandrás will renovate their old building, which will serve as an Eco-summer school and a lifestyle center for children and young people.

The implementation of the project is expected to improve jointly provided cross-border services in the field of ecotourism and increase the number of visitors in the region.

Short project summary in Hungarian

A Hernád folyóban rejlő lehetőség kiaknázatlanok, a régiót még nem fedezték fel, és a turisták csak kis százaléka használja a Hernád folyót a határokon átvelő turizmushoz. Ezen kívül hiányzik az együttműködés a helyi szereplők között.

A projekt fő célja a Kassai Kerület és a Borsod-Abaúj-Zemplén Megye összekapcsolása és a Hernád folyó vízi turisztikai útvonalként történő felhasználása egy kajak-kenu megosztási rendszer létrehozásával. A projekt részeként a Hernád folyó mentén infrastruktúra kiépítésére (ki / bejárat kikötők), kajakok-kenuk és tároló konténerek vásárlására, valamint kis infrastruktúrák kiépítésére - pihenőhelyek a partner önkormányzatoknál – is sor kerül. Ezenkívül a projektben létrehozásra kerül egy kerékpármegosztó rendszer, amely kiegészíti a régióban kínált ökoturisztikai szolgáltatásokat.

A folyó szlovák oldalán a Veľká Lodina korszerűsíti parkját, amely a turisták számára pihenőhelyként is szolgál, Trstené pri Hornáde utcai edzőterületet, Kostofany nad Hornádom pedig egy szivattyúpályát épít ki.

A folyó magyar oldalán Hernádkércs falu egy csónakházat hoz létre, ahol a kajak-kenu megosztó rendszer felhasználói pihenhetnek vagy éjszakázhatnak. A projekten belüli szálláskapacitást Kmetty Benjámín is biztosítja, aki faházakat épít Nagykinizsen, közvetlenül a Hernád folyó partján és a VÉDÉPSZOLG KFT. pedig vidéki ökológiai szálláskapacitásokat teremt Felsődoboszában.

Hidasnémetiben felújításra kerül az önkormányzat tulajdonában lévő épület egy része, ahol

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

információs irodát hoznak létre, amely az első kapcsolattartó pontként szolgál a Hernád folyó magyar oldalára belépő turisták számára. Hernádszentandrás község felújítja régi épületüket, amely nyári öko-iskolaként és életmód-központként szolgál majd a gyermekek és fiatalok számára.

A projekt megvalósítása várhatóan javítja a közösen nyújtott, határokon átnyúló szolgáltatásokat az ökoturizmus területén, és növeli a régió látogatóinak számát.

Short project summary in Slovak

Potenciál rieky Hornád je nevyužitý, región je neobjavený a iba malé percento turistov využíva rieku Hornád na cezhraničný turizmus. Navyše, medzi miestnymi aktérmi je nedostatok spolupráce.

Hlavným cieľom projektu je spojiť Košický samosprávny kraj a Borsod-Abaúj-Zemplén Megye a využiť potenciál rieky Hornád ako vodnej turistickej trasy vytvorením kayak-canoeing sharing systému. V rámci projektu bude vybudovaná prístupová infraštruktúra pozdĺž rieky Hornád (výstupné / vstupné prístavy), zakúpi sa kajaky, kanoe a kontajnery na ich uskladnenie a bude tiež vybudovaná drobná infraštruktúra - oddychové zóny v partnerských obciach. Navyše sa v rámci projektu vytvorí aj systém požičiavanie bicyklov, čo doplní ponúkané eko-turistické služby v regióne.

Na slovenskej strane rieky obec Veľká Lodina zrekonštruuje svoj park, ktorý bude slúžiť tiež ako oddychová zóna pre turistov, obec Trstené pri Hornáde vytvorí outdoorovú posilňovňu a obec Kostol'any nad Hornádom vybuduje Pumptrack dráhu.

Na maďarskej strane rieky vytvorí obec Hernádkércs lodný domček, kde si budú môcť používatelia kayak-canoeing sharing systému oddýchnuť, prípadne prenocovať. Ubytovacie kapacity v rámci projektu zabezpečí aj Kmetty Benjámin, ktorý vybuduje drevené domčeky v obci Nagykinizs priamo na brehu rieky Hernád a spoločnosť VÉDÉPSZOLG KFT. v rámci projektu vytvorí vidiecke ekologické ubytovacie kapacity vo Felsődotsza.

V obci Hidasnémeti bude zrekonštruovaná časť budovy vo vlastníctve obce, kde bude vytvorená informačná kancelária, ktorá bude slúžiť ako prvý kontaktný bod pre turistov vstupujúcich na maďarskú stranu rieky Hornád. Obec Hernádszentandrás zrekonštruuje starú budovu vo svojom vlastníctve, ktorá bude slúžiť ako Eko-letná škola a centrum životného štýlu pre deti a mládež.

Realizáciou projektu sa očakáva zlepšenie spoločne poskytovaných cezhraničných služieb v oblasti ekoturistiky a zvýšenie návštevnosti regiónu zo strany turistov.

Horizontal principle - PA specific

1. Priority / Project shall build environmental and cultural awareness and respect and provide positive ex-periences for both visitors and hosts.

Project will build environmental and cultural awareness and respect and provide positive experiences for both visitors and hosts.

1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

Realization of the project will direct benefits for conservation and generates benefits for both local people and local economy.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Horizontal principle - Programme specific

Sustainable development: The project pays attention to efficiency and rational approach to funds and resources and goes beyond

All expenditures of the project will be spent according to market research or public procurement

Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.

The realization of the project and all its activities will be transparent and will take into account non-discrimination principles.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

4. Indicators

Programme specific - Result							
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
R110	R110 Total number of visitors in the region	Result	Number / year	7 074 754,000 000	7 800 000,0000 00		According to our statistic current number of visitors in the Hornád river is approximately 24 000 / year without any promo activities and advertisement. After realization of the project we expect increase of the amount of visitor - up to 32 000 per year.

Common specific - Output							
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
CO01_PA 1	CO01 Productive investment: Number of enterprises receiving support (PA1)	Output	enterprises	0,000000	7,000000	<div>B1 - HU - CTF 0,000000</div> <div>B10 - SK - Kysak 0,000000</div> <div>B12 - HU - Kmetty 1,000000</div>	The indicator reflects to economic activities which are going to be performed by selected beneficiaries within the project.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

						B14 - HU - VÉDÉPSZOLG	1,000000	
						B3 - SK - Kostoľany	0,000000	
						B4 - SK - Ždaňa	0,000000	
						B5 - SK - Trstené	0,000000	
						B6 - SK - Milhost'	0,000000	
						B7 - SK - Družstevná	0,000000	
						B8 - SK - JTBT	1,000000	
						B9 - SK - V. Lodina	0,000000	
						B2 - SK - R&M	1,000000	
						B11 - HU - Hernádkércs	1,000000	
						B13 - HU - Hidasnémeti	1,000000	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

						B15 - HU - Hernádszentan drás	1,000000	
						LB - SK - R&M	0,000000	
CO02_PA 1	CO02 Productive investment: Number of enterprises receiving grants (PA1)	Output	enterprises	0,000000	7,000000	B1 - HU - CTF	0,000000	The indicator reflects to economic activities which are going to be performed by selected beneficiaries within the project.
						B10 - SK - Kysak	0,000000	
						B12 - HU - Kmetty	1,000000	
						B14 - HU - VÉDÉPSZOLG	1,000000	
						B3 - SK - Kostoľany	0,000000	
						B4 - SK - Ždaňa	0,000000	
						B5 - SK - Trstené	0,000000	
						B6 - SK - Milhost'	0,000000	
						B7 - SK - Družstevná	0,000000	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

						B8 - SK - JTBT	1,000000	
						B9 - SK - V. Lodina	0,000000	
						B11 - HU - Hernádkércs	1,000000	
						LB - SK - R&M	0,000000	
						B2 - SK - R&M	1,000000	
						B13 - HU - Hidasnémeti	1,000000	
						B15 - HU - Hernádszentandrás	1,000000	
CO09	CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	0,000000	7 500,000000	LB - SK - R&M	500,000000	Data will be used from canoe/kayak sharing system and other tools like events, registrations by accommodations, local tourism tax, visitors of local attractions, etc.
						B1 - HU - CTF	500,000000	
						B10 - SK - Kysak	500,000000	
						B11 - HU - Hernádkércs	500,000000	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

						B12 - HU - Kmetty	500,000000	
						B13 - HU - Hidasnémeti	500,000000	
						B14 - HU - VÉDÉPSZOLG	500,000000	
						B15 - HU - Hernádszentandrás	500,000000	
						B3 - SK - Kostol'any	500,000000	
						B4 - SK - Ždaňa	500,000000	
						B5 - SK - Trstené	500,000000	
						B6 - SK - Milhost'	500,000000	
						B7 - SK - Družstevná	500,000000	
						B8 - SK - JTBT	500,000000	
						B9 - SK - V. Lodina	500,000000	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

						B2 - SK - R&M	0,000000	
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Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

5. Project activities

1 AG Activity	
1.1 - Project management	
Activity description:	<p>Project partners (PP) will be directly responsible for the technical and financial implementation of the project. Each PP will provide 1 person as project manager (PM). In both contry, here will be 1 coordinating partner. In Slovakia it will be River & Mountain, o.z. and in Hungary it will be Creative Team Foundation. Both partners have experience with realization of similar activities in the field of nature conservation, eco turism, project management. These partners will provide one-one team leader who will plan, organize, koordinate and control the other PMs on the national level.</p> <p>The primary task of the PMs will be the supply information and data to the team leader. PPs will set up a Joint Steering Committee (JSC), to which each partner will delegate 1 persons. The JSC will be responsible for checking and evaluating the progress of the project, will have meetings at least once per every 4 months. PPs and members of the PM team will be in continuous contact with each other.</p>
Location of the activity:	Košický samosprávny kraj, Borsod-Abaúj-Zemplén Megye
Other information:	
Estimated cost (EUR):	45 134,80
1.2 - Communication	
Activity description:	<p>The project partners will put emphasis on ensuring that the widest public receives information on the objectives, content and current news about the project.</p> <p>Project partners will secure that all obligatory visibility and communication measures, according to the Visibility guide, will be fulfilled. In this regards, Project partners will secure the following:</p> <ul style="list-style-type: none"> • Each project partner will place a poster at their headquarters. • Each project partner, investing into infrastructure which will be placed outside their headquarters, will install a

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	<p>permanent plaque at each investment sites of the project, before the end of project implementation period. At each canoe-sharing checkpoint (container) there will be placed an information board (as a complementary tool to a permanent plaque) with a map of the whole canoe-sharing network in SK and HU, supported within this project, and information how to use the cross – border system.</p> <ul style="list-style-type: none"> • Each project partner will issue two press releases in their national language (one at the beginning of the project implementation and one at the end of the project implementation) and send it to the local media. • Information sub-pages will be added to the websites of LB (River & Mountain, o.z.) and B1 (Creative Team Foundation) and all project partners will present their project parts on their own websites. • Detailed photo documentation recording the entire process of the project implementation will be prepared by each project partner (at least 20 pieces of high quality, professional photographs per beneficiary). • Closing events (at least one joint closing event on Slovak side for Slovak partners and one joint closing event on Hungarian side for Hungarian partners) combined with a press conference will be organised together with the thematic events organised within the activity no. 19 (Joint capitalization and promotion). <p>Project partners will secure also proper marking of the vehicles and other items of considerable value procured within the project, based on further agreement and approval of JS.</p>
Location of the activity:	Košický samosprávny kraj, Borsod-Abaúj-Zemplén Megye
Other information:	<p>Tangible outcomes:</p> <p>15 x posters (placed at the headquarter of the beneficiaries);</p> <p>14 x permanent plaques (placed at the investment sites), including information boards at each canoe-sharing checkpoint (container);</p> <p>2 x press releases per beneficiary in national language (one at the beginning of the project implementation and one at the end of the project implementation per beneficiary);</p> <p>2 x sub-pages LB (River & Mountain, o.z.) and B1 (Creative Team Foundation);</p> <p>13 x information about the beneficiaries' project parts on their own websites (B3 - B15);</p> <p>20 x high quality, professional photographs per beneficiary.</p>
Estimated cost (EUR):	0
1.3 - Preparation activities on Slovak side	
Activity description:	Preparation activities include the elaboration of documents - specifications for public procurement and the implementation of public procurement in accordance with national legislation.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	<p>On the Slovak side, public procurements for purchasing the containers, rest areas, tents, entry/exit points, canoe trailers, charging e-bike stations, Bikes and Repair tools for bicycles and other equipment will be coordinated and jointly prepared. Responsible partner for preparing joint public procurements will be B4 (Ždaňa).</p> <p>Public procurement for other small infrastructures and equipment will be prepared by concerned partners themselves.</p>
Location of the activity:	Košický samosprávny kraj
Other information:	<p>Tangible outcomes:</p> <p>Joint public procurement organised by B4 (Ždaňa):</p> <ul style="list-style-type: none"> • 1 joint public procurement for purchasing containers; • 1 joint public procurement for rest areas; • 1 joint public procurement for tents; • 1 joint public procurement for entry/exit points • 1 joint public procurement for Kayaks, canoe, rafts, paddle boards, equipment; • 1 joint public procurement for Canoe trailers; • 1 joint public procurement for Charging e-bike station; • 1 joint public procurement for Bikes and Repair tools for bicycles and equipment. <p>public procurement organised by B4 (Ždaňa) individually:</p> <ul style="list-style-type: none"> • 1 public procurement for Big tent yurt; • 1 public procurement for pumptrack in Kostol'any nad Hornádom; • 1 public procurement for Security cameras in Trstené pri Hornáde; • 1 public procurement for Notebook, Data projector, Projector screen for Družstevná pri Hornáde; • 1 public procurement for Public lightning system in Trstené pri Hornáde; • 1 public procurement for street workout area in Trstené pri Hornáde; • 1 public procurement for revitalization of the park in Velká Lodina; • 1 public procurement for minivan and trailers; • 1 public procurement for Hornad fest event; • 1 public procurement for Hornad Triathlon event; • Several public procurement processes for communication measures.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Estimated cost (EUR):	11 180,00
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1.4 - Preparation activities on Hungarian side

Activity description:	B1 (CTF) will prepare feasibility study in English. The activity includes collection of information and elaboration of documents for the feasibility study and it's translation.
Location of the activity:	Borsod-Abaúj-Zemplén Megye
Other information:	Tangible outcomes: 1 Feasibility study in English.
Estimated cost (EUR):	5 000,00

1.5 - Purchase of equipment on Slovak side

Activity description:	<p>Activity contains purchase of equipment related to core activities of Project partners. The following equipment will be purchased:</p> <ul style="list-style-type: none"> a) presentation historic tents that will be used for markets, during project events, small municipality events, during closing events for traditional craft exhibitors, educational purposes, food courts, ect..; b) boat containers will be placed near the river aspart of the Canoe sharing network; c) sets of boats and equipment for containers; d) minivan and trailers; e) big yurta tent; f) boats and equipment for Hornád green day; g) bikes and equipments; g) charging e-bike stations; i) pumptrack; j) notebook, data projector, projector screen. <p>Detailed parameters of equipment are described in the budget of respective Project partners. Each Project partner will be responsible to maintain equipment purchased from its own project budget.</p>
Location of the activity:	Košický kraj

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Other information:	<p>Tangible outcomes:</p> <ul style="list-style-type: none"> • 8 x containers (4x B2 - R&M, 4x B8 - JTBT); • 56 x boats + equipment (B8 - JTBT); • 1 x minivan (B8 - JTBT); • 2 x canoe trailers (1x B2 - R&M, 1x B8 - JTBT); • 2 x bike trailers (B8 - JTBT); • 6 x charging e-bike station (1x: B2 - R&M, B4 – Ždaňa, B6 – Milhost', B7 – Družstevná, B9 - V. Lodina, B10 - Kysak); • 24 x presentation historic tents (4x: B3 – Kostol'any, B4 – Ždaňa, B5 – Trstené, B6 - Milhost', B7 – Družstevná, B10 - Kysak); • 1 x Big yurta tent (B2 - R&M); • 3 x inflatable paddleboard (set paddleboard, paddle) (B2 - R&M); • 2 x children kayaks (B2 - R&M); • 2 x whitewater kayaks (B2 - R&M); • 1 x raft for 5 persons (B2 - R&M); • 10 x PFDs (life jacket) (B2 - R&M); • 5 x children PFDs (life jackets) (B2 - R&M); • 10 x helmets (B2 - R&M); • 5 x children helmets (B2 - R&M); • 2 x kayak children paddles (B2 - R&M); • 2 x kayak paddles (B2 - R&M); • 5 x raft paddles (B2 - R&M); • 4 x spray-decks (B2 - R&M); • 28 x Bikes (5x B4 – Ždaňa, 6x B7 – Družstevná, 17x B8 - JTBT); • 24 x Bike Helmets (B8 - JTBT); • Pumptrack – 1 set (B3 – Kostol'any) • Repair tools – 2 sets (1x B7 – Družstevná, 1x B8 - JTBT); • Notebook, Data projector, Projector screen – 1 set (B7 – Družstevná); • Security cameras – 1 set (B5 – Trstené).
Estimated cost (EUR):	411 157,97
1.6 - Purchase of equipment on Hungarian side	
Activity description:	Activity contains purchase of equipment related to core activities of Project partners. The following equipment will be purchased:

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	<p>a) containers for resting point; b) boat containers will be placed near the river as part of the Canoe sharing network; c) sets of boats and equipment for containers; d) wooden cottages with capacity 4 beds per each; e) minivan and trailer; f) equipment for buildings (furniture, appliances, beds, IT equipment, office equipment); g) standard container; h) sets of bikes for renting purposes.</p> <p>Detailed parameters of equipment are described in the budget of respective Project partners. Each Project partner will be responsible to maintain equipment purchased from its own project budget.</p>
Location of the activity:	Borsod-Abaúj-Zemplén Megye
Other information:	<p>Tangible outcomes:</p> <p>B1- CTF:</p> <ul style="list-style-type: none"> 2 x container for resting point in Felsődobosza (saniter, small kitchen, resting place, 2 bed capacity / container) <p>B11 – Hernádkércs:</p> <ul style="list-style-type: none"> 1x set of furniture and equipment for the boat house and accommodation; 1x boat container; 1x trailer; 8x boats and 8x set of equipment; 10x bike. <p>B12 – Kmetty</p> <ul style="list-style-type: none"> 10x wooden cottages with capacity 4 beds per each; 1x minivan; 40x wooden beds with mattresses and slats; 1x trailer; 2x standard storage container. <p>B13 – Hidasnémeti</p> <ul style="list-style-type: none"> 1x set of furniture and IT for accommodation and office premises; 1x boat container; 10x bike;

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	<ul style="list-style-type: none"> • 1x minivan. <p>B14 – Védépszolg</p> <ul style="list-style-type: none"> • 1x boat container; • 1x trailer; • 8x boats and 8x set of equipment; • 10x bikes. <p>B15 – Hernádszentandrás</p> <ul style="list-style-type: none"> • 1x set furniture and equipment for the eco-summer school; • 1x boat container; • 1x trailer; • 8x boats and 8x set of equipment; • 10x bike.
Estimated cost (EUR):	297 420,00
1.7 - Construction works on Slovak side	
Activity description:	<p>Activity includes construction works as follows:</p> <ul style="list-style-type: none"> • Rest areas will be placed near the river. Budget of concerned Project partners includes: landscaping, construction of shelters, purchase of tables and benches. • Ports of exit/entry will be build on the river side. The river banks are steep and planed constructions will make put-in and put-out place more safe. It will attract more visitors to do canoeing in the Hornad river, because it makes the canoeing much more easier. • Park reconstruction. • Street workout area. • Pubic lightening system for the rest area. <p>Detailed technical description and parameters of the supported infrastructure are enclosed to the Application form in separate annexes.</p> <p>Each Project partner will be responsible to maintain suported infrastructure during the follow up period.</p>
Location of the activity:	Kostoľany nad Hornádom, Ždaňa, Trstené pri Hornáde, Milhost', Družstevná pri Hornáde, Veľká Lodin

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Other information:	<p>Tangible outcomes:</p> <ul style="list-style-type: none"> • 6x Rest areas (B3 - Kostoľany, B4 - Ždaňa, B6 - Milhost', B7 - Družstevná, B9 - V. Lodina, B10 - Kysak); • 6x Ports of exit/entry (2x B3 - Kostoľany, 1x B4 - Ždaňa, 1x B5 – Trstené, 2x B7 - Družstevná); • 1x Park reconstruction (B9 - V. Lodina); • 1x Street workout area (B5 – Trstené); • 1x Pubic lightening system for rest areas and containers (B5 – Trstené); • Purchase of land 312 m2 (B4 – Ždaňa).
Estimated cost (EUR):	216 970,05
1.8 - Construction of a boathouse and accommodation on Hungarian site	
Activity description:	<p>B11 (Hernádkércs) will build a boat house and accomodation units in Hernádkércs.</p> <p>Detailed technical description and parameters are enclosed to the Application form in separate annex.</p>
Location of the activity:	3846 Hernádkércs, Kültérület hrsz. 039/1
Other information:	<p>Tangible outcomes:</p> <p>1 boat house and accommodation units (accommodation for 4 pers.) - 71,79 m2.</p>
Estimated cost (EUR):	75 000,00
1.9 - Reconstruction of a building for Rural eco-accomodation on Hungarian site	
Activity description:	<p>Within this activity B14 (VÉDÉPSZOLG) will reconstruct a building for a rural-eco accommodation in Felsődobcsa.</p> <p>Detailed technical description and parameters are enclosed to the Application form in separate annex.</p>
Location of the activity:	3847 Felsődobcsa, Kossuth L. u. 39. (hrsz.: 190.)
Other information:	<p>Tangible outcomes:</p> <p>1 reconstructed rural Eco-accommodation (accommodation for 8 pers.) - 94.79 m2.</p>
Estimated cost (EUR):	63 000,00

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.10 - Reconstruction of a building for Eco-summer school and lifestyle center on Hungarian site	
Activity description:	<p>Within this activity B15 (Hernádszentandrás) will reconstruct a building for Eco-summer-school and lifestyle center for children in Hernádszentandrás.</p> <p>Detailed technical description and parameters are enclosed to the Application form in separate annex.</p>
Location of the activity:	3852 Hernádszentandrás, Fő út 73. (hrsz.: 38.)
Other information:	<p>Tangible outcomes:</p> <p>1 reconstructed Eco-summer school and lifestyle center - 162,12m2 (100,08m2 building + 31m2 covered open air community place + 31,04m2 porch).</p>
Estimated cost (EUR):	65 000,00
1.11 - Reconstruction of information office on Hungarian site	
Activity description:	<p>Within this activity B13 (Hidasnémeti) will reconstruct an information office in Hidasnémeti (sanitary, fenestration, administration office).</p> <p>Detailed technical description and parameters are enclosed to the Application form in separate annex .</p>
Location of the activity:	3876 Hidasnémeti, Petőfi u. 53. (hrsz.: 366/6)
Other information:	<p>Tangible outcomes:</p> <p>1 reconstructed information office - 121,63m2.</p>
Estimated cost (EUR):	63 000,00
1.12 - Hornád fest	
Activity description:	<p>Within this activity B5 (Trstené) will organise Hornád fest - cultural and sport event.</p> <p>Within the event there will be used historic tents to present each Project partners, Hornad region, various environment activities, folk music, traditional craft and paddling.</p>

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	Target group of the event is general public and future users of canoe-sharing system.
Location of the activity:	Obec Trstené pri Hornáde
Other information:	Tangible outcomes: 1x event.
Estimated cost (EUR):	4 000,00
1.13 - Water first aid course	
Activity description:	For enhancing the security during canoeing, kayak & canoe courses for children, teenagers and adults B7 (Družstevná) will organise water first aid course to increase first aid skills of instructors and personal caring about the canoe sharing network. Participants will learn universal processes in different emergency situations in theory but also in practice. Target group: instructors of kayak & canoe courses for children, teenagers and adults, potential users of canoe-sharing system.
Location of the activity:	Obec Družstevná pri Hornáde
Other information:	Tangible outcomes: 1x water first aid course (4-5 days, 16 participants, 3 instructors).
Estimated cost (EUR):	9 500,00
1.14 - Hornad Triathlon	
Activity description:	Within this activity B10 (Kysak) will organise an event to attract more people to visit Hornad valley area, propagate canoeing and biking around the river. The event will be organized along the Hornád River in cooperation with B3 Kostol'any, B5 - Trstené, B6 - Milhost', B7 - Družstevná and also within their cadastral territories. Target group of the event is general public and potential users of canoe sharing system.
Location of the activity:	Kysak, Kostol'any nad Hornádom, Milhost', Trstené pri Hornáde, Obec Družstevná pri Hornáde

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Other information:	Tangible outcomes: 1 event
Estimated cost (EUR):	4 000,00
1.15 - Hernád Day	
Activity description:	<p>Within the activity B11 (Hernádkéracs), B13 (Hidasnémeti), B15 (Hernádszentandrás) will organise Hernád day event (each beneficiary will organise one event).</p> <p>It will be one day long event with cultural and family program connected to the Hernád river.</p> <p>Target group is general public and potential user of amusements created within the Project.</p>
Location of the activity:	Hernádkéracs, Hidasnémeti, Hernádszentandrás
Other information:	Tangible outcomes: 3x one day event - Hernád Day
Estimated cost (EUR):	12 000,00
1.16 - Hornad Green Day	
Activity description:	<p>Within this activity LB (R&M) will organise Hornad Green Days.</p> <p>Hornad river on both, Slovak and Hungarian side is struggling with illegal waste landfills. The purpose of this activity is to clean the river and its surroundings. The other aim of the event is to raise awareness for the environmental protection of the river Hornad and to engage children in activities connected to nature, nature protection, environmental protection.</p> <p>Activity will be organised each year during the project implementation - all together 2 events / each 1 week long.</p> <p>The last event will also serve the purpose of the joint closing event for all Project partners.</p>
Location of the activity:	Hornád river bank and its surrounding
Other information:	Tangible outcomes: 2x events - each 1 week long/ 500 volunteers on Slovak side, 200 volunteers in Hungary per event.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Estimated cost (EUR):	12 000,00
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1.17 - Hornad Green Day edu programme

Activity description:	<p>Within this activity LB (R&M) will organise 4 events - Hornad Green Day edu programme.</p> <p>It will be educational programme about environment, nature and river to teach students from primary and secondary schools about importance of protecting the nature and water eco-system.</p> <p>Each of the event will include the following parts/stages:</p> <ol style="list-style-type: none"> 1. stage - education and motivation of teachers from chosen schools /workshops with experts/ (education about how to work with technique, mobile eco apps, how to observe nature), 2. stage - classes with children - observation in nature with teachers, monitoring of animals/plants in ecosystem (with help of external experts they will try to identify animal/plants species), 3. stage - consultation with experts, 4. stage - kayak & canoe course (for students and teachers - each year/2x 10 classes, half day event for each class at flat water).
Location of the activity:	Kysak, Kostolany nad Hornadom, Druzstevna pri Hornade, Kosice, Zdana, Trstene pri Hornade
Other information:	4x event
Estimated cost (EUR):	12 000,00

1.18 - Workshop for local service providers

Activity description:	<p>B1 (CTF) will organise training for local service providers in eco-tourism, in order to improve their networking and services they provide in the area.</p> <p>Within the activity 10 local service providers will be trained.</p>
Location of the activity:	Hernádkércs
Other information:	<p>Tangible outcomes:</p> <p>10 x trainings (10 participants per each).</p>

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Estimated cost (EUR):	11 000,00
1.19 - Joint capitalization and promotion	
Activity description:	<p>Additional promotion and marketing activities of Project partners, besides obligatory visibility and communication measures, according to the Visibility guide.</p> <p>All marketing and communication measures are described in communication plan approved by Joint secretariat before contracting.</p>
Location of the activity:	BAZ-megye, Košický samosprávny kraj
Other information:	<p>Tangible outcomes:</p> <p>Described in the Communication plan (Annex to the Application form/ Project form).</p>
Estimated cost (EUR):	123 205,32

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

6. Activity plan

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

All	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6
	1	AG Activity			✓	✓	✓	✓	✓	✓
	1.1		Project management		✓	✓	✓	✓	✓	✓
✓	1.1			LB - SK - R&M	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - HU - CTF	✓	✓	✓	✓	✓	✓
	1.1			B2 - SK - R&M						
✓	1.1			B3 - SK - Kostoľany	✓	✓	✓	✓	✓	✓
✓	1.1			B4 - SK - Ždaňa	✓	✓	✓	✓	✓	✓
✓	1.1			B5 - SK - Trstené	✓	✓	✓	✓	✓	✓
✓	1.1			B6 - SK - Milhost'	✓	✓	✓	✓	✓	✓
✓	1.1			B7 - SK - Družstevná	✓	✓	✓	✓	✓	✓
✓	1.1			B8 - SK - JTBT	✓	✓	✓	✓	✓	✓
✓	1.1			B9 - SK - V. Lodina	✓	✓	✓	✓	✓	✓
✓	1.1			B10 - SK - Kysak	✓	✓	✓	✓	✓	✓
✓	1.1			B11 - HU - Hernádkércs	✓	✓	✓	✓	✓	✓
✓	1.1			B12 - HU - Kmetty	✓	✓	✓	✓	✓	✓
✓	1.1			B13 - HU - Hidasnémeti	✓	✓	✓	✓	✓	✓
✓	1.1			B14 - HU - VÉDÉPSZOLG	✓	✓	✓	✓	✓	✓

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

✓	1.1			B15 - HU - Hernádszentandrás	✓	✓	✓	✓	✓	✓
	1.2		Communication		✓	✓	✓	✓	✓	✓
✓	1.2			LB - SK - R&M	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - HU - CTF	✓	✓	✓	✓	✓	✓
	1.2			B2 - SK - R&M						
✓	1.2			B3 - SK - Kostoľany	✓	✓	✓	✓	✓	✓
✓	1.2			B4 - SK - Ždaňa	✓	✓	✓	✓	✓	✓
✓	1.2			B5 - SK - Trstené	✓	✓	✓	✓	✓	✓
✓	1.2			B6 - SK - Milhost'	✓	✓	✓	✓	✓	✓
✓	1.2			B7 - SK - Družstevná	✓	✓	✓	✓	✓	✓
✓	1.2			B8 - SK - JTBT	✓	✓	✓	✓	✓	✓
✓	1.2			B9 - SK - V. Lodina	✓	✓	✓	✓	✓	✓
✓	1.2			B10 - SK - Kysak	✓	✓	✓	✓	✓	✓
✓	1.2			B11 - HU - Hernádkércs	✓	✓	✓	✓	✓	✓
✓	1.2			B12 - HU - Kmetty	✓	✓	✓	✓	✓	✓
✓	1.2			B13 - HU - Hidasnémeti	✓	✓	✓	✓	✓	✓
✓	1.2			B14 - HU - VÉDÉPSZOLG	✓	✓	✓	✓	✓	✓
✓	1.2			B15 - HU - Hernádszentandrás	✓	✓	✓	✓	✓	✓

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.3		Preparation activities on Slovak side		✓	✓				
1.3			LB - SK - R&M	✓	✓				
1.3			B1 - HU - CTF	✓	✓				
1.3			B2 - SK - R&M						
1.3			B3 - SK - Kostoľany	✓	✓				
1.3			B4 - SK - Ždaňa	✓	✓				
1.3			B5 - SK - Trstené	✓	✓				
1.3			B6 - SK - Milhost'	✓	✓				
1.3			B7 - SK - Družstevná	✓	✓				
1.3			B8 - SK - JTBT	✓	✓				
1.3			B9 - SK - V. Lodina	✓	✓				
1.3			B10 - SK - Kysak	✓	✓				
1.3			B11 - HU - Hernádkércs						
1.3			B12 - HU - Kmetty						
1.3			B13 - HU - Hidasnémeti						
1.3			B14 - HU - VÉDÉPSZOLG						
1.3			B15 - HU - Hernádszentandrás						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.4		Preparation activities on Hungarian side		✓	✓	✓			
1.4			LB - SK - R&M						
1.4			B1 - HU - CTF	✓	✓	✓			
1.4			B2 - SK - R&M						
1.4			B3 - SK - Kostoľany						
1.4			B4 - SK - Ždaňa						
1.4			B5 - SK - Trstené						
1.4			B6 - SK - Milhost'						
1.4			B7 - SK - Družstevná						
1.4			B8 - SK - JTBT						
1.4			B9 - SK - V. Lodina						
1.4			B10 - SK - Kysak						
1.4			B11 - HU - Hernádkércs	✓	✓	✓			
1.4			B12 - HU - Kmetty	✓	✓	✓			
1.4			B13 - HU - Hidasnémeti	✓	✓	✓			
1.4			B14 - HU - VÉDÉPSZOLG	✓	✓	✓			
1.4			B15 - HU - Hernádszentandrás	✓	✓	✓			

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.5		Purchase of equipment on Slovak side			✓	✓		✓	✓
1.5			LB - SK - R&M						
1.5			B1 - HU - CTF						
1.5			B2 - SK - R&M		✓	✓		✓	✓
1.5			B3 - SK - Kostoľany		✓	✓		✓	✓
1.5			B4 - SK - Ždaňa		✓	✓		✓	✓
1.5			B5 - SK - Trstené		✓	✓		✓	✓
1.5			B6 - SK - Milhost'		✓	✓		✓	✓
1.5			B7 - SK - Družstevná		✓	✓		✓	✓
1.5			B8 - SK - JTBT		✓	✓		✓	✓
1.5			B9 - SK - V. Lodina		✓	✓		✓	✓
1.5			B10 - SK - Kysak		✓	✓		✓	✓
1.5			B11 - HU - Hernádkércs						
1.5			B12 - HU - Kmetty						
1.5			B13 - HU - Hidasnémeti						
1.5			B14 - HU - VÉDÉPSZOLG						
1.5			B15 - HU - Hernádszentandrás						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.6		Purchase of equipment on Hungarian side					✓		
1.6			LB - SK - R&M						
1.6			B1 - HU - CTF				✓		
1.6			B2 - SK - R&M						
1.6			B3 - SK - Kostoľany						
1.6			B4 - SK - Ždaňa						
1.6			B5 - SK - Trstené						
1.6			B6 - SK - Milhost'						
1.6			B7 - SK - Družstevná						
1.6			B8 - SK - JTBT						
1.6			B9 - SK - V. Lodina						
1.6			B10 - SK - Kysak						
1.6			B11 - HU - Hernádkércs				✓		
1.6			B12 - HU - Kmetty				✓		
1.6			B13 - HU - Hidasnémeti				✓		
1.6			B14 - HU - VÉDÉPSZOLG				✓		
1.6			B15 - HU - Hernádszentandrás				✓		
1.7		Construction works on Slovak side			✓	✓			

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.7			LB - SK - R&M						
1.7			B1 - HU - CTF						
1.7			B2 - SK - R&M						
1.7			B3 - SK - Kostoľany		✓	✓			
1.7			B4 - SK - Ždaňa		✓	✓			
1.7			B5 - SK - Trstené		✓	✓			
1.7			B6 - SK - Milhost'		✓	✓			
1.7			B7 - SK - Družstevná		✓	✓			
1.7			B8 - SK - JTBT						
1.7			B9 - SK - V. Lodina		✓	✓			
1.7			B10 - SK - Kysak		✓	✓			
1.7			B11 - HU - Hernádkércs						
1.7			B12 - HU - Kmetty						
1.7			B13 - HU - Hidasnémeti						
1.7			B14 - HU - VÉDÉPSZOLG						
1.7			B15 - HU - Hernádszentandrás						
1.8		Construction of a boathouse and accommodation on Hungarian site		✓	✓	✓	✓	✓	✓

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	1.8			LB - SK - R&M						
	1.8			B1 - HU - CTF						
	1.8			B2 - SK - R&M						
	1.8			B3 - SK - Kostoľany						
	1.8			B4 - SK - Ždaňa						
	1.8			B5 - SK - Trstené						
	1.8			B6 - SK - Milhost'						
	1.8			B7 - SK - Družstevná						
	1.8			B8 - SK - JTBT						
	1.8			B9 - SK - V. Lodina						
	1.8			B10 - SK - Kysak						
✓	1.8			B11 - HU - Hernádkércs	✓	✓	✓	✓	✓	✓
	1.8			B12 - HU - Kmetty						
	1.8			B13 - HU - Hidasnémeti						
	1.8			B14 - HU - VÉDÉPSZOLG						
	1.8			B15 - HU - Hernádszentandrás						
	1.9		Reconstruction of a building for Rural eco-accomodation on Hungarian site		✓	✓	✓	✓	✓	

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.9			LB - SK - R&M						
1.9			B1 - HU - CTF						
1.9			B2 - SK - R&M						
1.9			B3 - SK - Kostoľany						
1.9			B4 - SK - Ždaňa						
1.9			B5 - SK - Trstené						
1.9			B6 - SK - Milhost'						
1.9			B7 - SK - Družstevná						
1.9			B8 - SK - JTBT						
1.9			B9 - SK - V. Lodina						
1.9			B10 - SK - Kysak						
1.9			B11 - HU - Hernádkércs						
1.9			B12 - HU - Kmetty						
1.9			B13 - HU - Hidasnémeti						
1.9			B14 - HU - VÉDÉPSZOLG	✓	✓	✓	✓	✓	
1.9			B15 - HU - Hernádszentandrás						
1.10		Reconstruction of a building for Eco-summer school and lifestyle center on Hungarian site		✓	✓	✓	✓	✓	✓

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	1.10			LB - SK - R&M						
	1.10			B1 - HU - CTF						
	1.10			B2 - SK - R&M						
	1.10			B3 - SK - Kostoľany						
	1.10			B4 - SK - Ždaňa						
	1.10			B5 - SK - Trstené						
	1.10			B6 - SK - Milhost'						
	1.10			B7 - SK - Družstevná						
	1.10			B8 - SK - JTBT						
	1.10			B9 - SK - V. Lodina						
	1.10			B10 - SK - Kysak						
	1.10			B11 - HU - Hernádkércs						
	1.10			B12 - HU - Kmetty						
	1.10			B13 - HU - Hidasnémeti						
	1.10			B14 - HU - VÉDÉPSZOLG						
✓	1.10			B15 - HU - Hernádszentandrás	✓	✓	✓	✓	✓	✓
	1.11		Reconstruction of information office on Hungarian site		✓	✓	✓	✓	✓	✓
	1.11			LB - SK - R&M						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	1.11			B1 - HU - CTF						
	1.11			B2 - SK - R&M						
	1.11			B3 - SK - Kostoľany						
	1.11			B4 - SK - Ždaňa						
	1.11			B5 - SK - Trstené						
	1.11			B6 - SK - Milhost'						
	1.11			B7 - SK - Družstevná						
	1.11			B8 - SK - JTBT						
	1.11			B9 - SK - V. Lodina						
	1.11			B10 - SK - Kysak						
	1.11			B11 - HU - Hernádkércs						
	1.11			B12 - HU - Kmetty						
✓	1.11			B13 - HU - Hidasnémeti	✓	✓	✓	✓	✓	✓
	1.11			B14 - HU - VÉDÉPSZOLG						
	1.11			B15 - HU - Hernádszentandrás						
	1.12		Hornád fest			✓	✓		✓	✓
	1.12			LB - SK - R&M						
	1.12			B1 - HU - CTF						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.12			B2 - SK - R&M						
1.12			B3 - SK - Kostoľany						
1.12			B4 - SK - Ždaňa						
1.12			B5 - SK - Trstené		✓	✓		✓	✓
1.12			B6 - SK - Milhost'						
1.12			B7 - SK - Družstevná						
1.12			B8 - SK - JTBT						
1.12			B9 - SK - V. Lodina						
1.12			B10 - SK - Kysak						
1.12			B11 - HU - Hernádkércs						
1.12			B12 - HU - Kmetty						
1.12			B13 - HU - Hidasnémeti						
1.12			B14 - HU - VÉDÉPSZOLG						
1.12			B15 - HU - Hernádszentandrás						
1.13		Water first aid course			✓	✓		✓	✓
1.13			LB - SK - R&M						
1.13			B1 - HU - CTF						
1.13			B2 - SK - R&M						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.13			B3 - SK - Kostoľany						
1.13			B4 - SK - Ždaňa						
1.13			B5 - SK - Trstené						
1.13			B6 - SK - Milhost'						
1.13			B7 - SK - Družstevná		✓	✓		✓	✓
1.13			B8 - SK - JTBT						
1.13			B9 - SK - V. Lodina						
1.13			B10 - SK - Kysak						
1.13			B11 - HU - Hernádkércs						
1.13			B12 - HU - Kmetty						
1.13			B13 - HU - Hidasnémeti						
1.13			B14 - HU - VÉDÉPSZOLG						
1.13			B15 - HU - Hernádszentandrás						
1.14		Hornad Triathlon			✓	✓		✓	✓
1.14			LB - SK - R&M						
1.14			B1 - HU - CTF						
1.14			B2 - SK - R&M						
1.14			B3 - SK - Kostoľany						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.14			B4 - SK - Ždaňa						
1.14			B5 - SK - Trstené						
1.14			B6 - SK - Milhost'						
1.14			B7 - SK - Družstevná						
1.14			B8 - SK - JTBT						
1.14			B9 - SK - V. Lodina						
1.14			B10 - SK - Kysak		✓	✓		✓	✓
1.14			B11 - HU - Hernádkércs						
1.14			B12 - HU - Kmetty						
1.14			B13 - HU - Hidasnémeti						
1.14			B14 - HU - VÉDÉPSZOLG						
1.14			B15 - HU - Hernádszentandrás						
1.15		Hernád Day			✓	✓		✓	✓
1.15			LB - SK - R&M						
1.15			B1 - HU - CTF						
1.15			B2 - SK - R&M						
1.15			B3 - SK - Kostoľany						
1.15			B4 - SK - Ždaňa						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.15			B5 - SK - Trstené						
1.15			B6 - SK - Milhost'						
1.15			B7 - SK - Družstevná						
1.15			B8 - SK - JTBT						
1.15			B9 - SK - V. Lodina						
1.15			B10 - SK - Kysak						
1.15			B11 - HU - Hernádkércs		✓	✓		✓	✓
1.15			B12 - HU - Kmetty						
1.15			B13 - HU - Hidasnémeti						
1.15			B14 - HU - VÉDÉPSZOLG						
1.15			B15 - HU - Hernádszentandrás						
1.16		Hornad Green Day				✓			✓
1.16			LB - SK - R&M			✓			✓
1.16			B1 - HU - CTF						
1.16			B2 - SK - R&M						
1.16			B3 - SK - Kostoľany						
1.16			B4 - SK - Ždaňa						
1.16			B5 - SK - Trstené						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.16			B6 - SK - Milhost'						
1.16			B7 - SK - Družstevná						
1.16			B8 - SK - JTBT						
1.16			B9 - SK - V. Lodina						
1.16			B10 - SK - Kysak						
1.16			B11 - HU - Hernádkércs						
1.16			B12 - HU - Kmetty						
1.16			B13 - HU - Hidasnémeti						
1.16			B14 - HU - VÉDÉPSZOLG						
1.16			B15 - HU - Hernádszentandrás						
1.17		Hornad Green Day edu programme				✓	✓	✓	✓
1.17			LB - SK - R&M			✓	✓	✓	✓
1.17			B1 - HU - CTF						
1.17			B2 - SK - R&M						
1.17			B3 - SK - Kostoľany						
1.17			B4 - SK - Ždaňa						
1.17			B5 - SK - Trstené						
1.17			B6 - SK - Milhost'						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

1.17			B7 - SK - Družstevná						
1.17			B8 - SK - JTBT						
1.17			B9 - SK - V. Lodina						
1.17			B10 - SK - Kysak						
1.17			B11 - HU - Hernádkércs						
1.17			B12 - HU - Kmetty						
1.17			B13 - HU - Hidasnémeti						
1.17			B14 - HU - VÉDÉPSZOLG						
1.17			B15 - HU - Hernádszentandrás						
1.18		Workshop for local service providers			✓	✓		✓	✓
1.18			LB - SK - R&M						
1.18			B1 - HU - CTF		✓	✓		✓	✓
1.18			B2 - SK - R&M						
1.18			B3 - SK - Kostoľany						
1.18			B4 - SK - Ždaňa						
1.18			B5 - SK - Trstené						
1.18			B6 - SK - Milhost'						
1.18			B7 - SK - Družstevná						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	1.18			B8 - SK - JTBT						
	1.18			B9 - SK - V. Lodina						
	1.18			B10 - SK - Kysak						
	1.18			B11 - HU - Hernádkércs						
	1.18			B12 - HU - Kmetty						
	1.18			B13 - HU - Hidasnémeti						
	1.18			B14 - HU - VÉDÉPSZOLG						
	1.18			B15 - HU - Hernádszentandrás						
	1.19		Joint capitalization and promotion		✓	✓	✓	✓	✓	✓
✓	1.19			LB - SK - R&M	✓	✓	✓	✓	✓	✓
✓	1.19			B1 - HU - CTF	✓	✓	✓	✓	✓	✓
	1.19			B2 - SK - R&M						
	1.19			B3 - SK - Kostoľany						
	1.19			B4 - SK - Ždaňa						
	1.19			B5 - SK - Trstené						
	1.19			B6 - SK - Milhost'						
	1.19			B7 - SK - Družstevná						
	1.19			B8 - SK - JTBT						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

	1.19			B9 - SK - V. Lodina						
	1.19			B10 - SK - Kysak						
	1.19			B11 - HU - Hernádkércs						
	1.19			B12 - HU - Kmetty						
	1.19			B13 - HU - Hidasnémeti						
	1.19			B14 - HU - VÉDÉPSZOLG						
	1.19			B15 - HU - Hernádszentandrás						

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

7. Information and publicity

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

8. Infrastructure and works

Location of infrastructure and works

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	B1 - HU - CTF	No	597	Placement of containers for resting point in Felsődobosza.
2	B2 - SK - R&M	Yes	KN-E 10915/501; KN-C 400/5; 1037	Placement of containers for canoes.
3	B6 - SK - Milhost'	Yes	E 1037	Placement of pergola within resting area.
4	B11 - HU - Hernádkércs	Yes	3846 Hernádkércs. Parcel n.r.: 039/1	Construction of a boat house
5	B13 - HU - Hidasnémeti	No	3876 Hidasnémeti, Petofi u. 53. parcel n.r.: 366/6 and n.r. 52	Construction of information office + placement of boat container.
6	B14 - HU - VÉDÉPSZOLG	Yes	3847 Felsődobosza, Kossut u. 39, parcel n.r.: 190	Reconstruction of a building for Eco-accommodation.
7	B15 - HU - Hernádszentandrás	Yes	3852 Hernádszentandrás, Fo út 73. parcel n.r.: 38	Reconstruction of a building for Eco-summer-school for children.
8	B8 - SK - JTBT	Yes	82/2; 806/1; 917/1.	Placement of containers for canoes.
9	B7 - SK - Družstevná	Yes	KN-E 806/1; 651.	Placement of pergola within resting area and Port of entry/exit.
10	B9 - SK - V. Lodina	Yes	KN-C 917/1.	Revitalisation of park and placement of pergola within resting area.
11	B3 - SK - Kostolány	Yes	KN-C 608; 622/4; 569.	KN-C 608 - Placement of pergola within resting area. 622/4, 569 - Ports.
12	B4 - SK - Ždaňa	Yes	KN-C 82/2, 1895	Placement of pergola within resting area and Port of entry/exit.
13	B5 - SK - Trstené	Yes	KN-C 400/5; KN-C 816/2; KN-C 400/88	Construction of street workout and Port of entry/exit.
14	B10 - SK - Kysak	Yes	KN-C 409/2	Placement of pergola within resting area.

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

Permits

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	B2 - SK - R&M	Announcement of small scale works	MK/A/2021/11668-05/I/JAN	17/03/2021	26/05/2021	Placement of containers for canoes.
2	B2 - SK - R&M	Announcement of small scale works	1910/2021	09/08/2021	18/08/2021	Placement of containers for canoes - Trstené pri Hornáde.
3	B2 - SK - R&M	Announcement of small scale works	360/2021	06/08/2021	31/08/2021	Placement of containers for canoes - Milhost'.
4	B6 - SK - Milhost'	Announcement of small scale works	103/2021	03/03/2021	04/03/2021	Placement of pergola within resting area.
5	B11 - HU - Hernádkércs	Building permit	IR-001173649/2020	26/11/2020	31/12/2020	Permission of boat houses construction works.
6	B15 - HU - Hernádszentandrás	Building permit	IR-000153833/2021	09/03/2021	01/04/2021	Permission of Eco-summer schools construction works.
7	B8 - SK - JTBT	Announcement of small scale works	738/2021-VL	09/08/2021	08/09/2021	Placement of container for canoes (Velka Lodina, 917/1).
8	B8 - SK - JTBT	Announcement of small scale works	2930/2021	23/08/2021	24/08/2021	Placement of containers for canoes (Druzstevna pri Hornade, 806/1).
9	B8 - SK - JTBT	Announcement of small scale works	1632/2021/OcÚ	09/08/2021	09/08/2021	Placement of container for canoes (Ždaňa, 82/2).

Project ID:	SKHU/1902/1.1/114	Project acronym:	REJOICE
Lead Beneficiary:	River & Mountain, občianske združenie		

10	B7 - SK - Družstevná	Announcement of small scale works	Ocú123/2021	01/03/2020	04/03/2021	Placement of pergola within resting area.
11	B9 - SK - V. Lodina	Announcement of small scale works	3029/2021	31/08/2021	10/09/2021	Revitalisation of park.
12	B9 - SK - V. Lodina	Announcement of small scale works	3030/2021	31/08/2021	10/09/2021	Placement of pergola within resting area.
13	B3 - SK - Kostoľany	Announcement of small scale works	382/2021	16/02/2021	17/02/2020	Placement of pergola within resting area.
14	B3 - SK - Kostoľany	Announcement of small scale works	382/2021	16/02/2020	18/02/2021	Placement of pergola within resting area.
15	B4 - SK - Ždaňa	Announcement of small scale works	376-01/2021-Ča	03/03/2021	21/06/2021	Placement of pergola within resting area and Port of entry/exit.
16	B5 - SK - Trstené	Announcement of small scale works	151/1117/2021	10/03/2021	12/03/2021	Construction of street workout and Port of entry/exit.
17	B10 - SK - Kysak	Announcement of small scale works	TF3/182/2020	09/12/2020	29/12/2020	Placement of pergola within resting area.

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/LB	LB:	R&M	SK
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					19 698,00	
2.1	Project management (SK)					19 698,00	
2.1.1	Project assistant - activity coordinator	1.1 - Project management	package	1,00	19 698,00	19 698,00	1 project manager (fixed percentage)
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					2 954,70	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					93 122,62	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					24 000,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Hornad Green Day	1.16 - Hornad Green Day	occasion	2,00	6 000,00	12 000,00	Contains buying garbage bags, gloves, rent of boats, costs for preparation and organization of the event (staff on each place for organization, contact person), digital marketing, digital banner, local but publicly known ambassadors.
5.2.4	Hornad Green Day edu programme	1.17 - Hornad Green Day edu programme	occasion	4,00	3 000,00	12 000,00	Contains costs for experts (salary, transport, accommodation), technique rental costs (binocular, scout guard photo camera, photo camera), instructors during canoe courses.
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					21 863,80	
5.5.1	External management	1.1 - Project management	package	1,00	8 964,00	8 964,00	Experts cost related to overall project management on the partner and project level.
5.5.2	External financial manager	1.1 - Project management	package	1,00	12 899,80	12 899,80	Experts cost related to reporting and financial management on the partner and project level.
5.6	Other services					47 258,82	
5.6.1	Publicity and promotion	1.19 - Joint capitalization and promotion	package	1,00	47 258,82	47 258,82	Communication plan for the project
6	Equipment expenditure					0,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					0,00	
7	Infrastructure and works					0,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					0,00	
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						115 775,32	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B1	B1:	CTF	HU
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					5 000,00	
1.1	Preparation cost					5 000,00	
1.1.1	Feasibility study	1.4 - Preparation activities on Hungarian side	piece	1,00	3 500,00	3 500,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations	1.4 - Preparation activities on Hungarian side	person	1,00	1 500,00	1 500,00	
2	Staff costs					22 749,30	
2.1	Project management (SK)					22 749,30	Flat rate (%): 20,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					3 412,39	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					87 746,50	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					11 800,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Joint meetings	1.1 - Project management	occasion	4,00	200,00	800,00	4 times Joint meetings for the project and expert team in Hungary
5.2.4	Workshop for local service providers	1.18 - Workshop for local service providers	package	1,00	11 000,00	11 000,00	Training for local service providers in eco-tourism, in order to improve the networking and development of their services. 10 occasions (1 100 EUR / occasion),10 person / occasion, including trainer, renting fee of room and technical equipment, meals, teaching materials)
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					75 946,50	
5.6.1	Destination management expert	1.19 - Joint capitalization and promotion	person	1,00	25 400,00	25 400,00	Fee of an expert for 20 month, 600 EUR / month. Contracting an expert who is responsible for the coordination and integration of the Hernád-valley as a water-trail and an eco-tourism destination.
5.6.2	Promotion and publicity	1.19 - Joint capitalization and promotion	package	1,00	50 546,50	50 546,50	Communication plan for the project.
6	Equipment expenditure					21 000,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					21 000,00	
6.2.1	Containers for resting point	1.6 - Purchase of equipment on Hungarian side	package	2,00	10 500,00	21 000,00	2 pc. 20' containers for resting point in Felsődobsza (1 container includes saninter - wc and shower, resting place and small kitchen, 2 bed capacity / container)
7	Infrastructure and works					0,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					0,00	
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						139 908,19	

PROJECT BUDGET PER BENEFICIARY							
SKHU/1902/1.1/114/B2 REJOICE			B2: LB:	R&M R&M	SK SK		
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					0,00	
2.1	Project management (SK)					0,00	
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					0,00	
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					122 283,48	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					122 283,48	
6.2.1	Boat container	1.5 - Purchase of equipment on Slovak side	piece	4,00	25 000,00	100 000,00	Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of container.Detailed technical description and parameters are enclosed in separate attachment.
6.2.2	Kayaks, canoe, rafts, paddle boards, equipment	1.5 - Purchase of equipment on Slovak side	package	1,00	9 313,48	9 313,48	Equipment needed for courses, education, during Hornad Green Day and Hornad Green Day school study programme and other eco and green activities organised during the project, for children courses, school events, local events and festivals in Hornad valley area. During eco activities it is often much easier (sometimes the only option) how to transport garbage just the water. Therefore we need a boats to help us transport it during eco events. inflatable paddleboard (set paddleboard, paddle) - 3 pcs children kayaks - 2 pcs whitewater kayaks - 2 pcs rafts for 5 persons - 1 pcs PFDs (life jacket) - 10 pcs children PFDs (life jackets) - 5 pcs helmets - 10 pcs children helmets - 5 pcs kayak children paddles - 2 pcs kayak paddles - 2 pcs raft paddles - 5 pcs spray-decks - 4 pcs
6.2.3	Canoe trailer	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 820,00	2 820,00	Canoe trailer for transporting boats, 4,5m long transport area, approx 2m width, with brakes, 750kg, construction for boats resistant against mechanical and water damage, 2,2m width, 4m long, 2,6m height /3 parcels with height 80cm/ trailer - 1 pcs construction for boat transport - 1 pcs

6.2.4	Big yurta tent	1.5 - Purchase of equipment on Slovak side	piece	1,00	8 110,00	8 110,00	Used for Eco-educational purposes during project events (see communication plan) in Košice, placed near river. Speakers will talk to students from elementary and high schools about environment.
6.2.5	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Charging station for electric bicycles, scooters - No building documentation required, works on solar energy.
7	Infrastructure and works					0,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					0,00	
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						122 283,48	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B3	B3:	Kostofany	SK
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					7 107,74	
2.1	Project management (SK)					7 107,74	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					1 066,16	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					28 306,18	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					28 306,18	
6.2.1	Presentation historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	Presentation historic tents will be used for markets, during Hornad Triathlon, small municipality events, during closing event for traditional craft exhibitors, educational purposes, food court.
6.2.2	Pumptrack	1.5 - Purchase of equipment on Slovak side	package	1,00	19 806,18	19 806,18	Costs for the purchase and construction of a Pumptrack.
7	Infrastructure and works					42 771,25	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					42 771,25	
7.1.1	Construction of rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Budget includes shelter, tables, benches, landscaping, building construction. Detailed technical description and parameters are enclosed in separate attachment.
7.1.2	Port of exit/entry	1.7 - Construction works on Slovak side	package	1,00	13 066,30	13 066,30	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.1.3	Port of exit/entry	1.7 - Construction works on Slovak side	package	1,00	14 804,95	14 804,95	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						79 251,33	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B4	B4:	Ždaňa	SK
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					5 487,52	
2.1	Project management (SK)					5 487,52	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					823,12	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					11 180,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					11 180,00	
5.5.1	External management			0,00	0,00	0,00	
5.5.2	Public procurement	1.3 - Preparation activities on Slovak side	package	1,00	11 180,00	11 180,00	Cost of joint public procurement for all SK partners. 1,5 % of the total amount of services, equipment and infrastructure
5.6	Other services					0,00	
6	Equipment expenditure					13 540,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					13 540,00	
6.2.1	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Charging station for electric bicycles, scooters - No building documentation required, works on solar energy. Presentation historic tents that will be used for markets, during Hornad Triathlon, small municipality events, during closing event
6.2.2	Historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	for traditional craft exhibitors, educational purposes, food court.
6.2.3	Bikes	1.5 - Purchase of equipment on Slovak side	piece	5,00	600,00	3 000,00	Bikes used for school and project events, they can be used near Zdana village where Eurovello 11 cycling route is build.
7	Infrastructure and works					30 155,27	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					24 115,27	
7.1.1	Construction of rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Budget includes shelter, tables, benches, landscaping, building construction. Detailed technical description and parameters are enclosed in separate attachment.
7.1.2	Port of exit/entry	1.7 - Construction works on Slovak side	package	1,00	9 215,27	9 215,27	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					6 040,00	
7.2.1	Land	1.7 - Construction works on Slovak side	package	1,00	6 040,00	6 040,00	Ždaňa municipality needs to buy a land near the river to place a container on it. Price including geometric plan and expert opinion.
Total eligible costs (1+2+3+4+5+6+7)						61 185,91	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B5	B5:	Trstené	SK
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					6 545,76	
2.1	Project management (SK)					6 545,76	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					981,86	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					4 000,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					4 000,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Hornad fest	1.12 - Hornád fest	occasion	1,00	4 000,00	4 000,00	Using historic tents to present each beneficiary, Hornad region, environment activities. In budget is included transport, expert key speakers (accommodation, travel costs), folk music, traditional craft, paddling, food court)
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					10 840,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					10 840,00	
6.2.1	Security cameras	1.5 - Purchase of equipment on Slovak side	package	1,00	2 340,00	2 340,00	Security cameras for area of street workout and canoessharing point.
6.2.2	Historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	Presentation historic tents that will be used for markets, during Hornad fest, small municipality events, during closing event for traditional craft exhibitors, educational purposes, food court.
7	Infrastructure and works					50 617,60	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					50 617,60	
7.1.1	Public lightning system	1.7 - Construction works on Slovak side	package	1,00	19 049,30	19 049,30	Budget includes electrical connection and pubic lightening system for rest area and container. Detailed technical description and parameters are enclosed in separate attachment.
7.1.2	Port of entry/exit	1.7 - Construction works on Slovak side	package	1,00	7 568,30	7 568,30	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.1.3	Construction of street workout	1.7 - Construction works on Slovak side	package	1,00	24 000,00	24 000,00	Street workout to attract especially young people to do outdoor activities, to increase a health and also increase awarness of environment. Budget includes landscaping, buying workout tools, construction. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						72 985,22	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B6
REJOICE

Milhoš
R&M

SK	
SK	

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					2 544,00	
2.1	Project management (SK)					2 544,00	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					381,60	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					10 540,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					10 540,00	
6.2.1	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Charging station for electric bicycles, scooters - No building documentation required, works on solar energy. Presentation historic tents that will be used for markets, during Hornad Triathlon, small municipality events, during closing event
6.2.2	Historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	for traditional craft exhibitors, educational purposes, food court.
7	Infrastructure and works					14 900,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					14 900,00	
7.1.1	Construction of rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Budget includes shelter, tables, benches, landscaping, building construction. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						28 365,60	

PROJECT BUDGET PER BENEFICIARY							
SKHU/1902/1.1/114/B7 REJOICE			B7: LB:	Družstevná R&M		SK SK	
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					6 020,39	
2.1	Project management (SK)					6 020,39	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					903,05	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					9 500,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					9 500,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	First aid	1.13 - Water first aid course	package	1,00	9 500,00	9 500,00	Budget includes course, instructors, travel costs, accommodation and food for instructors and participants, study materials, workshop room rent. /4-5 days, 16 participants, 3 instructors/
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					16 977,99	
6.1	Equipments related project management					2 773,00	
6.1.1	Notebook	1.1 - Project management	piece	1,00	1 000,00	1 000,00	Will be used during project implementation for meetings/conferences, education activities and during First aid course.
6.1.2	Data projector	1.1 - Project management	piece	1,00	1 200,00	1 200,00	Will be used during project implementation for meetings/conferences, education activities and during First aid course.
6.1.3	Projector screen	1.1 - Project management	piece	1,00	573,00	573,00	Will be used during project implementation for meetings/conferences, education activities and during First aid course.
6.2	Equipments related to core activities					14 204,99	
6.2.1	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Charging station for electric bicycles, scooters - No building documentation required, works on solar energy. Presentation historic tents that will be used for markets, during Hornad Triathlon, small municipality events, during closing event
6.2.2	Historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	for traditional craft exhibitors, educational purposes, food court.
6.2.3	Bikes	1.5 - Purchase of equipment on Slovak side	piece	6,00	600,00	3 600,00	Bikes used for school and project events, they will be used on pumptrack which is going to be build in opposite village Kostolany
6.2.4	Repair tools for bicycles	1.5 - Purchase of equipment on Slovak side	package	1,00	64,99	64,99	Repair tools for maintenance of bicycles.
7	Infrastructure and works					33 725,93	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					33 725,93	
7.1.1	Construction of the port of exit/entry	1.7 - Construction works on Slovak side	package	1,00	10 024,43	10 024,43	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.1.2	Construction of rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Budget includes shelter, tables, benches, landscaping, building construction. Detailed technical description and parameters are enclosed in separate attachment.

7.1.3	Construction of the port of exit/entry	1.7 - Construction works on Slovak side	package	1,00	8 801,50	8 801,50	Port of exit/entry will be build on a side of river, the banks are steep and it will make put-in and put-out place more safe. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						67 127,36	

PROJECT BUDGET PER BENEFICIARY							
SKHU/1902/1.1/114/B8 REJOICE			B8: LB:	JTBT R&M	SK SK		
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					0,00	
2.1	Project management (SK)					0,00	
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					0,00	
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					198 863,32	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					198 863,32	
6.2.1	Minivan	1.5 - Purchase of equipment on Slovak side	piece	1,00	29 000,00	29 000,00	9 seated minivan, L2H2 (long for transport of carriage - water equipment takes lot of space)
6.2.2	Canoe trailer	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 160,00	2 160,00	Canoe trailer for transporting boats, 4,5m long transport area, approx 2m width, with brakes, 750kg, construction for boats resistant against mechanical and water damage, 2,2m width, 4m long, 2,6m height /3 parcels with height 80cm/
6.2.3	Boats	1.5 - Purchase of equipment on Slovak side	package	1,00	68 834,00	68 834,00	56 boats+equipment for 8 containers
6.2.4	Bike trailer	1.5 - Purchase of equipment on Slovak side	piece	1,00	3 380,00	3 380,00	Bicycle trailer /1890 EUR/ + bike construction for 22 bikes /1490 EUR/ Bikes 12" - 1 pc Bike 16" - 1 pc Bike 20" - 1 pc Bike 24" - 2 pcs Bike 26"- 2 pcs Bike 27,5"- 5 pcs Bike 29"- 5 pcs
6.2.5	bikes	1.5 - Purchase of equipment on Slovak side	package	1,00	10 066,00	10 066,00	
6.2.6	Children helmets	1.5 - Purchase of equipment on Slovak side	piece	7,00	29,00	203,00	7 helmets for children - will be used for tourists.
6.2.7	Helmets	1.5 - Purchase of equipment on Slovak side	piece	17,00	39,00	663,00	17 helmets - will be used for tourists.
6.2.8	children trailer for bike	1.5 - Purchase of equipment on Slovak side	piece	1,00	790,00	790,00	Will be used for tourists
6.2.9	repair tools	1.5 - Purchase of equipment on Slovak side	package	1,00	434,00	434,00	Repair tools for maintenance of bicykles

6.2.10	Boat container	1.5 - Purchase of equipment on Slovak side	piece	4,00	20 833,33	83 333,32	Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of container.Detailed technical description and parameters are enclosed in separate attachment.
7	Infrastructure and works						0,00
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure						0,00
7.2	Purchase of land						0,00
Total eligible costs (1+2+3+4+5+6+7)							198 863,32

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B9	B9:	V. Lodina	SK
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					3 194,00	
2.1	Project management (SK)					3 194,00	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					479,10	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					2 040,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					2 040,00	
6.2.1	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Charging e-bike station.
7	Infrastructure and works					29 900,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					29 900,00	
7.1.1	Revitalisation of Park	1.7 - Construction works on Slovak side	package	1,00	15 000,00	15 000,00	Detailed technical description and parameters are enclosed in separate attachment. Budget includes shelter, tables, benches, landscaping, building construction.
7.1.2	Construction of the rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						35 613,10	

PROJECT BUDGET PER BENEFICIARY							
SKHU/1902/1.1/114/B10 REJOICE			B10: LB:	Kysak R&M	SK SK		
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study					0,00	
1.1.2	Building documentation					0,00	
1.1.3	Permits					0,00	
1.1.4	Translations					0,00	
2	Staff costs					2 944,00	
2.1	Project management (SK)					2 944,00	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					441,60	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					4 000,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					4 000,00	
5.2.1	Press conferences					0,00	
5.2.2	Public project event					0,00	
5.2.3	Organization of the Hornad Triathlon	1.14 - Hornad Triathlon	occassion	1,00	4 000,00	4 000,00	In budget is included preparation of event, chronoscope, prices for winners, staff needed to prepare event, small podium, sound /microphone, speakers/, markers to mark the race trail, banners.
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website					0,00	
5.4.2	Poster					0,00	
5.4.3	Billboard					0,00	
5.4.4	Permanent plaque					0,00	
5.4.5	Promotion materials					0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management					0,00	
5.6	Other services					0,00	
6	Equipment expenditure					10 540,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					10 540,00	
6.2.1	Charging e-bike station	1.5 - Purchase of equipment on Slovak side	piece	1,00	2 040,00	2 040,00	Purchase of charging e-bike station.
6.2.2	Presentation historic tents	1.5 - Purchase of equipment on Slovak side	piece	4,00	2 125,00	8 500,00	Presentation historic tents that will be used for markets, during Hornad Triathlon, small municipality events, during closing event for traditional craft exhibitors, educational purposes, food court.
7	Infrastructure and works					14 900,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					14 900,00	
7.1.1	Construction of rest area	1.7 - Construction works on Slovak side	package	1,00	14 900,00	14 900,00	Budget includes shelter, tables, benches, landscaping, building construction. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)					32 825,60		

PROJECT BUDGET PER BENEFICIARY

HU
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs						0,00
1.1	Preparation cost						0,00
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs						13 310,00
2.1	Project management (SK)						13 310,00 Flat rate (%): 10,00
2.2	Internal experts (SK)						0,00
3	Office and administrative expenditure						1 996,50 Flat rate (%): 15,00
4	Travel and accommodation costs						0,00
4.1	Travel and visa costs						0,00
4.2	Accommodation costs						0,00
4.3	Per diem and costs of meal						0,00
5	External expertise and services costs						4 000,00
5.1	Studies, surveys and plans						0,00
5.2	Events, conferences, seminars and project meetings						4 000,00
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Hernád day (Joint Activity)	1.15 - Hernád Day	occasion	1,00	4 000,00	4 000,00	Hernád day (Joint Activity) One day cultural and family program connected to the Hernád.
5.3	IT system development						0,00
5.4	Publicity, promotion and communication costs						0,00
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services						0,00
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services						0,00
6	Equipment expenditure						54 100,00
6.1	Equipments related project management						0,00
6.2	Equipments related to core activities						54 100,00
6.2.1	Furniture and equipment for the boat house	1.6 - Purchase of equipment on Hungarian side	package	1,00	7 500,00	7 500,00	Furniture and equipment for the boat house and accommodation. Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of
6.2.2	Boat container	1.6 - Purchase of equipment on Hungarian side	piece	1,00	25 000,00	25 000,00	container.Detailed technical description and parameters are enclosed in separate attachment.
6.2.3	Trailer	1.6 - Purchase of equipment on Hungarian side	piece	1,00	5 000,00	5 000,00	Trailer for canoes and bikes.
6.2.4	Boats	1.6 - Purchase of equipment on Hungarian side	package	1,00	13 600,00	13 600,00	8 boats with paddles and vests.
6.2.5	Bikes	1.6 - Purchase of equipment on Hungarian side	piece	10,00	300,00	3 000,00	10 bikes x 300 EUR / pc.
7	Infrastructure and works						75 000,00
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure						75 000,00
7.1.1	Building a boathouse	1.8 - Construction of a boathouse and accommodation on Hungarian site	package	1,00	75 000,00	75 000,00	Building a boathouse and accommodation. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land						0,00
Total eligible costs (1+2+3+4+5+6+7)						148 406,50	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B12	B12:	Kmetty	HU
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					0,00	
2.1	Project management (SK)					0,00	
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					0,00	
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					0,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					0,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					70 500,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					70 500,00	
6.2.1	Wooden cottages	1.6 - Purchase of equipment on Hungarian side	piece	10,00	2 900,00	29 000,00	10 pc. Wooden cottages with a 4 bed capacity/pc.
6.2.2	Minivan	1.6 - Purchase of equipment on Hungarian side	piece	1,00	27 000,00	27 000,00	1 minivan for the transportation of customers
6.2.3	Beds	1.6 - Purchase of equipment on Hungarian side	package	1,00	7 000,00	7 000,00	40 pc. Wooden beds with mattresses and slats
6.2.4	Trailer	1.6 - Purchase of equipment on Hungarian side	piece	1,00	3 000,00	3 000,00	Trailer for canoes
6.2.5	Storage containers	1.6 - Purchase of equipment on Hungarian side	piece	2,00	2 250,00	4 500,00	2 pc. of standard storage containers
7	Infrastructure and works					0,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					0,00	
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						70 500,00	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B13 REJOICE				B13: LB:	Hidasnémeti R&M	HU SK	
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					13 000,00	
2.1	Project management (SK)					13 000,00	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					1 950,00	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					4 000,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					4 000,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Hernád day	1.15 - Hernád Day	occasion	1,00	4 000,00	4 000,00	One day cultural and family program connected to the Hernád.
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					63 000,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					63 000,00	
6.2.1	Furniture and IT	1.6 - Purchase of equipment on Hungarian side	package	1,00	5 000,00	5 000,00	Furniture and IT for office premises.
6.2.2	Boat container	1.6 - Purchase of equipment on Hungarian side	piece	1,00	25 000,00	25 000,00	Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of container.Detailed technical description and parameters are enclosed in separate attachment.
6.2.3	Bikes	1.6 - Purchase of equipment on Hungarian side	piece	10,00	300,00	3 000,00	10 bikes for tourists x 300 EUR / pc.
6.2.4	Minivan	1.6 - Purchase of equipment on Hungarian side	piece	1,00	30 000,00	30 000,00	8 pers. minivan
7	Infrastructure and works					63 000,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					63 000,00	
7.1.1	Construction of information office on Hungarian site	1.11 - Reconstruction of information office on Hungarian site	piece	1,00	63 000,00	63 000,00	Reconstruction of an information office (sanitas, fenestration, admin. Office). Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						144 950,00	

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/1.1/114/B14	B14:	VÉDÉPSZOLG	HU
REJOICE	LB:	R&M	SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs						0,00
1.1	Preparation cost						0,00
1.1.1	Feasibility study				0,00	0,00	0,00
1.1.2	Building documentation				0,00	0,00	0,00
1.1.3	Permits				0,00	0,00	0,00
1.1.4	Translations				0,00	0,00	0,00
2	Staff costs						0,00
2.1	Project management (SK)						0,00
2.2	Internal experts (SK)						0,00
3	Office and administrative expenditure						0,00
4	Travel and accommodation costs						0,00
4.1	Travel and visa costs						0,00
4.2	Accommodation costs						0,00
4.3	Per diem and costs of meal						0,00
5	External expertise and services costs						0,00
5.1	Studies, surveys and plans						0,00
5.2	Events, conferences, seminars and project meetings						0,00
5.2.1	Press conferences				0,00	0,00	0,00
5.2.2	Public project event				0,00	0,00	0,00
5.3	IT system development						0,00
5.4	Publicity, promotion and communication costs						0,00
5.4.1	Project website				0,00	0,00	0,00
5.4.2	Poster				0,00	0,00	0,00
5.4.3	Billboard				0,00	0,00	0,00
5.4.4	Permanent plaque				0,00	0,00	0,00
5.4.5	Promotion materials				0,00	0,00	0,00
5.5	Financial management, procurement procedures and other consultancy services						0,00
5.5.1	External management				0,00	0,00	0,00
5.6	Other services						0,00
6	Equipment expenditure						36 720,00
6.1	Equipments related project management						0,00
6.2	Equipments related to core activities						36 720,00
6.2.1	Boat container	1.6 - Purchase of equipment on Hungarian side	piece	1,00	19 685,00	19 685,00	Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of container.Detailed technical description and parameters are enclosed in separate attachment.
6.2.2	Trailer	1.6 - Purchase of equipment on Hungarian side	piece	1,00	3 960,00	3 960,00	Trailer for canoes and bikes (for renting ans water-tour service).
6.2.3	Boats	1.6 - Purchase of equipment on Hungarian side	package	1,00	10 710,00	10 710,00	8 boats with paddles and vests (for renting ans water-tour service)
6.2.4	Bikes	1.6 - Purchase of equipment on Hungarian side	piece	10,00	236,50	2 365,50	10 bikes x 300 EUR / pc. (for renting as water-tour service)
7	Infrastructure and works						63 000,00
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure						63 000,00
7.1.1	Reconstruction of a building for Eco-accommodation. Evolving place for camping.	1.9 - Reconstruction of a building for Rural eco-accomodation on Hungarian site	package	1,00	63 000,00	63 000,00	Reconstruction of a bulding for eco-accomodation. Evolving place for camping. Reconstruction of a building for a rural-eco accomodation (new roof, electricity, water, painting, walls, saniters, fenestration, insulation, etc.), with 2 rooms, kitchen, storage and community room. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land						0,00
Total eligible costs (1+2+3+4+5+6+7)						99 720,00	

PROJECT BUDGET PER BENEFICIARY	
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SKHU/1902/1.1/114/B15 REJOICE					B15: LB:	Hernádszentandrás R&M	HU SK
No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					12 110,00	
2.1	Project management (SK)					12 110,00	Flat rate (%): 10,00
2.2	Internal experts (SK)					0,00	
3	Office and administrative expenditure					1 816,50	Flat rate (%): 15,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					4 000,00	
5.1	Studies, surveys and plans					0,00	
5.2	Events, conferences, seminars and project meetings					4 000,00	
5.2.1	Press conferences			0,00	0,00	0,00	
5.2.2	Public project event			0,00	0,00	0,00	
5.2.3	Hernád day (Joint Activity)	1.15 - Hernád Day	occasion	1,00	4 000,00	4 000,00	One day cultural and family program connected to the Hernád.
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					0,00	
5.4.1	Project website			0,00	0,00	0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque			0,00	0,00	0,00	
5.4.5	Promotion materials			0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services					0,00	
5.5.1	External management			0,00	0,00	0,00	
5.6	Other services					0,00	
6	Equipment expenditure					52 100,00	
6.1	Equipments related project management					0,00	
6.2	Equipments related to core activities					52 100,00	
6.2.1	Furniture and equipment for the center	1.6 - Purchase of equipment on Hungarian side	package	1,00	5 500,00	5 500,00	Furniture and equipment for the center and accommodation
6.2.2	Boat container	1.6 - Purchase of equipment on Hungarian side	piece	1,00	25 000,00	25 000,00	Boat container will be placed near the river. It will be part of the Canoe sharing network. Budget includes storage container, construction of storage for boats, electric devices need to secure container and enable access to boats, transport of
6.2.3	trailer	1.6 - Purchase of equipment on Hungarian side	piece	1,00	5 000,00	5 000,00	Trailer for canoes and bikes
6.2.4	Boats	1.6 - Purchase of equipment on Hungarian side	package	1,00	13 600,00	13 600,00	8 boats with paddles and vests
6.2.5	Bikes	1.6 - Purchase of equipment on Hungarian side	piece	10,00	300,00	3 000,00	10 bikes x 300 EUR / pc.
7	Infrastructure and works					65 000,00	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure					65 000,00	
7.1.1	Reconstruction of a building for Eco-summer-school for children	1.10 - Reconstruction of a building for Eco-summer school and lifestyle center on Hungarian site	package	1,00	65 000,00	65 000,00	Reconstruction of a bulding for Eco-summer-school for children incl. accomodation. Detailed technical description and parameters are enclosed in separate attachment.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						135 026,50	

BUDGET OF THE PROJECT																			
SKHU/1902/1.1/114 REJOICE		LB:	R&M																
No.	Budget lines	LB - SK - R&M	B1 - HU - CTF	B2 - SK - R&M	B3 - SK - Kostofany	B4 - SK - Ždaňa	B5 - SK - Trstené	B6 - SK - Milhosť	B7 - SK - Družstevná	B8 - SK - JTBT	B9 - SK - V. Lodina	B10 - SK - Kysak	B11 - HU - Hernádkércs	B12 - HU - Kmetty	B13 - HU - Hidasnémeti	B14 - HU - VÉDÉPSZOLG	B15 - HU - Hernádszentandrás	Costs (in EUR)	Share %
1	Preparation costs	0,00	5 000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5 000,00	0,32%
1.1	Preparation cost	0,00	5 000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5 000,00	
2	Staff costs	19 698,00	22 749,30	0,00	7 107,74	5 487,52	6 545,76	2 544,00	6 020,39	0,00	3 194,00	2 944,00	13 310,00	0,00	13 000,00	0,00	12 110,00	114 710,71	7,39%
2.1	Project management (SK)	19 698,00	22 749,30	0,00	7 107,74	5 487,52	6 545,76	2 544,00	6 020,39	0,00	3 194,00	2 944,00	13 310,00	0,00	13 000,00	0,00	12 110,00	114 710,71	
2.2	Internal experts (SK)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
3	Office and administrative expenditure	2 954,70	3 412,39	0,00	1 066,16	823,12	981,86	381,60	903,05	0,00	479,10	441,60	1 996,50	0,00	1 950,00	0,00	1 816,50	17 206,58	1,11%
4	Travel and accommodation costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
4.1	Travel and visa costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
4.2	Accommodation costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
4.3	Per diem and costs of meal	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5	External expertise and services costs	93 122,62	87 746,50	0,00	0,00	11 180,00	4 000,00	0,00	9 500,00	0,00	0,00	4 000,00	4 000,00	0,00	4 000,00	0,00	4 000,00	221 549,12	14,27%
5.1	Studies, surveys and plans	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5.2	Events, conferences, seminars and project meetings	24 000,00	11 800,00	0,00	0,00	0,00	4 000,00	0,00	9 500,00	0,00	0,00	4 000,00	4 000,00	0,00	4 000,00	0,00	4 000,00	65 300,00	
5.3	IT system development	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5.4	Publicity, promotion and communication costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
5.5	Financial management, procurement procedures and other consultancy services	21 863,80	0,00	0,00	0,00	11 180,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	33 043,80	
5.6	Other services	47 258,82	75 946,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	123 205,32	
6	Equipment expenditure	0,00	21 000,00	122 283,48	28 306,18	13 540,00	10 840,00	10 540,00	16 977,99	198 863,32	2 040,00	10 540,00	54 100,00	70 500,00	63 000,00	36 720,00	52 100,00	711 350,97	45,81%
6.1	Equipments related project management	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2 773,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2 773,00	
6.2	Equipments related to core activities	0,00	21 000,00	122 283,48	28 306,18	13 540,00	10 840,00	10 540,00	14 204,99	198 863,32	2 040,00	10 540,00	54 100,00	70 500,00	63 000,00	36 720,00	52 100,00	708 577,97	
7	Infrastructure and works	0,00	0,00	0,00	42 771,25	30 155,27	50 617,60	14 900,00	33 725,93	0,00	29 900,00	14 900,00	75 000,00	0,00	63 000,00	63 000,00	65 000,00	482 970,05	31,10%
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	0,00	0,00	0,00	42 771,25	24 115,27	50 617,60	14 900,00	33 725,93	0,00	29 900,00	14 900,00	75 000,00	0,00	63 000,00	63 000,00	65 000,00	476 930,05	
7.2	Purchase of land	0,00	0,00	0,00	0,00	6 040,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6 040,00	
Total eligible costs (1+2+3+4+5+6+7)		115 775,32	139 908,19	122 283,48	79 251,33	61 185,91	72 985,22	28 365,60	67 127,36	198 863,32	35 613,10	32 825,60	148 406,50	70 500,00	144 950,00	99 720,00	135 026,50	1 552 787,43	100,00%
Share by beneficiaries		7,46%	9,01%	7,88%	5,10%	3,94%	4,70%	1,83%	4,32%	12,81%	2,29%	2,11%	9,56%	4,54%	9,33%	6,42%	8,70%	100,00%	

BUDGET OF THE PROJECT																																				
SKHU/2022/LJ/114																																				
Source of funding name	LB		RSM																																	
	Amount (EUR)	Share (%)	L8 - SK - R&M (EUR)	L8 - SK - R&M (%)	B1 - HU - CIT (EUR)	B1 - HU - CIT (%)	B2 - SK - R&M (EUR)	B2 - SK - R&M (%)	B3 - SK - Koztalan (EUR)	B3 - SK - Koztalan (%)	B4 - SK - Zala (EUR)	B4 - SK - Zala (%)	B5 - SK - Tiszad (EUR)	B5 - SK - Tiszad (%)	B6 - SK - Mithod (EUR)	B6 - SK - Mithod (%)	B7 - SK - Oradea (EUR)	B7 - SK - Oradea (%)	B8 - SK - JBT (EUR)	B8 - SK - JBT (%)	B9 - SK - V. Lada (EUR)	B9 - SK - V. Lada (%)	B10 - SK - Kysak (EUR)	B10 - SK - Kysak (%)	B11 - HU - Heradkics (EUR)	B11 - HU - Heradkics (%)	B12 - HU - Ematy (EUR)	B12 - HU - Ematy (%)	B13 - HU - Hidasdmet (EUR)	B13 - HU - Hidasdmet (%)	B14 - HU - VEDP220LG (EUR)	B14 - HU - VEDP220LG (%)	B15 - HU - Heradkics (EUR)	B15 - HU - Heradkics (%)		
EU contribution	1 313 868,27	85,00	98 409,82	85,00	118 921,96	85,00	103 948,95	85,00	67 363,63	85,00	52 006,82	85,00	62 097,61	85,00	26 110,79	85,00	57 058,25	85,00	169 033,82	85,00	30 272,15	85,00	27 901,79	85,00	126 345,52	85,00	19 362,00	85,00	123 207,50	85,00	84 762,00	85,00	114 772,52	85,00		
National contribution	108 142,04	6,84	11 977,33	10,00	13 990,81	10,00	0,00	0,00	7 935,13	10,00	9 118,19	10,00	7 298,52	10,00	2 886,56	10,00	6 712,71	10,00	0,00	0,00	3 561,31	10,00	2 282,56	10,00	14 848,05	10,00	0,00	0,00	14 498,00	10,00	0,00	0,00	13 582,65	10,00		
Owner contribution	126 776,12	8,16	5 788,77	5,00	6 995,42	5,00	18 392,13	15,00	3 983,57	5,00	3 969,30	5,00	3 669,27	5,00	1 418,28	5,00	3 304,18	5,00	29 829,30	15,00	1 788,66	5,00	1 641,28	5,00	7 408,33	5,00	10 576,00	15,00	7 247,50	5,00	14 958,00	15,00	6 791,33	5,00		
Owner private contribution	88 489,22	5,57	5 788,77	5,00	6 995,42	5,00	18 392,13	15,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	29 829,30	15,00	0,00	0,00	0,00	0,00	0,00	0,00	10 576,00	15,00	0,00	0,00	14 958,00	15,00	0,00	0,00		
Owner public contribution	40 286,90	2,59	0,00	0,00	0,00	0,00	0,00	0,00	3 983,57	5,00	1 015,19	5,00	3 669,27	5,00	1 418,28	5,00	3 304,18	5,00	1 700,66	5,00	1 641,28	5,00	7 408,33	5,00	0,00	0,00	7 247,50	5,00	0,00	0,00	0,00	0,00	6 791,33	5,00		
	1 512 787,43	100,00	115 776,32	100,00	130 908,19	100,00	122 281,48	100,00	79 251,33	100,00	61 181,91	100,00	72 385,22	100,00	28 965,60	100,00	67 127,36	100,00	178 613,32	100,00	35 813,18	100,00	32 821,60	100,00	148 406,10	100,00	19 362,00	100,00	144 958,00	100,00	93 120,68	100,00	130 625,50	100,00		

PAYMENT FORECAST

SKHU/1902/1.1/114
REJOICE

LB:

R&M

TOTAL COST	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - R&M	0,00	1 270,00	26 350,00	42 700,00	42 700,00	2 755,32	115 775,32
B1 - HU - CTF	0,00	3 849,00	19 245,00	38 490,00	38 490,00	39 834,19	139 908,19
B2 - SK - R&M	0,00	3 902,61	16 369,00	48 500,00	48 500,00	5 011,87	122 283,48
B3 - SK - Kostofany	0,00	0,00	22 520,00	0,00	0,00	56 731,33	79 251,33
B4 - SK - Zdaňa	0,00	0,00	30 000,00	28 123,79	0,00	3 062,12	61 185,91
B5 - SK - Trstené	0,00	0,00	38 387,74	0,00	0,00	34 597,48	72 985,22
B6 - SK - Milhost'	0,00	0,00	28 365,60	0,00	0,00	0,00	28 365,60
B7 - SK - Druzstevna	0,00	0,00	30 000,00	37 127,36	0,00	0,00	67 127,36
B8 - SK - JTBT	0,00	20 000,00	100 000,00	78 863,32	0,00	0,00	198 863,32
B9 - SK - V. Lodina	0,00	0,00	35 613,10	0,00	0,00	0,00	35 613,10
B10 - SK - Kysak	0,00	0,00	32 825,60	0,00	0,00	0,00	32 825,60
B11 - HU - Hernadkeracs	0,00	10 000,00	0,00	0,00	100 000,00	38 406,50	148 406,50
B12 - HU - Kmetty	0,00	10 000,00	0,00	0,00	0,00	60 500,00	70 500,00
B13 - HU - Hidasnemeti	0,00	10 000,00	0,00	0,00	100 000,00	34 950,00	144 950,00
B14 - HU - VEDEPSZOLG	0,00	10 000,00	0,00	0,00	0,00	89 720,00	99 720,00
B15 - HU - Hernadszentandras	0,00	10 000,00	0,00	0,00	100 000,00	25 026,50	135 026,50
Total	0,00	79 021,61	379 676,04	273 804,47	429 690,00	390 595,31	1 552 787,43

EU CONTRIBUTION	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - R&M	0,00	1 079,50	22 397,50	36 295,00	36 295,00	2 342,02	98 409,02
B1 - HU - CTF	0,00	3 271,65	16 358,25	32 716,50	32 716,50	33 859,06	118 921,96
B2 - SK - R&M	0,00	3 317,22	13 913,65	41 225,00	41 225,00	4 260,08	103 940,95
B3 - SK - Kostofany	0,00	0,00	19 142,00	0,00	0,00	48 221,63	67 363,63
B4 - SK - Zdaňa	0,00	0,00	25 500,00	23 905,22	0,00	2 602,80	52 008,02
B5 - SK - Trstené	0,00	0,00	32 629,58	0,00	0,00	29 407,85	62 037,43
B6 - SK - Milhost'	0,00	0,00	24 110,76	0,00	0,00	0,00	24 110,76
B7 - SK - Druzstevna	0,00	0,00	25 500,00	31 558,25	0,00	0,00	57 058,25
B8 - SK - JTBT	0,00	17 000,00	85 000,00	67 033,82	0,00	0,00	169 033,82
B9 - SK - V. Lodina	0,00	0,00	30 271,13	0,00	0,00	0,00	30 271,13
B10 - SK - Kysak	0,00	0,00	27 901,76	0,00	0,00	0,00	27 901,76
B11 - HU - Hernadkeracs	0,00	8 500,00	0,00	0,00	85 000,00	32 645,52	126 145,52
B12 - HU - Kmetty	0,00	8 500,00	0,00	0,00	0,00	51 425,00	59 925,00
B13 - HU - Hidasnemeti	0,00	8 500,00	0,00	0,00	85 000,00	29 707,50	123 207,50
B14 - HU - VEDEPSZOLG	0,00	8 500,00	0,00	0,00	0,00	76 262,00	84 762,00
B15 - HU - Hernadszentandras	0,00	8 500,00	0,00	0,00	85 000,00	21 272,52	114 772,52
Total	0,00	67 168,37	322 724,63	232 733,79	365 236,50	332 005,98	1 319 869,27

Annex II

Partnership agreement signed by each Project partners



Partnership Agreement

Application form ID: SKHU/1902/1.1/114

Project acronym: REJOICE

Project title: RivEr JOurney experlenCE

**Interreg V-A Slovakia-Hungary
Cooperation Programme**

PARTNERSHIP AGREEMENT
for the implementation of the Project

REJOICE

RivEr JOurney experlenCE

within the
Interreg V-A Slovakia-Hungary Cooperation Programme

between

Lead Beneficiary [River & Mountain, občianske združenie, Janigova 21, 040 23 Košice]

Represented by: Lukáš Koštenský

and

Beneficiary [Creative Team Alapítvány, Kossuth u. 72, Hernádkércs 3846]

Represented by: Varga Péter

Beneficiary [Obec Kostol'any nad Hornádom, Košická 34, 044 31 Kostol'any nad Hornádom]

Represented by: Anton Medvec

Beneficiary [Obec Ždaňa, Jarmočná 118/4, 044 11 Ždaňa]

Represented by: Ján Kokarda

Beneficiary [Obec Trstené pri Hornáde, Osloboditeľov 118, 044 11 Trstené pri Hornáde]

Represented by: Matej Kočiš

Beneficiary [Obec Milhost', Milhost' 6, 044 58 Seňa]

Represented by: Štefan Nagy

Beneficiary [Obec Družstevná pri Hornáde, Hlavná 38, 044 31 Obec Družstevná pri Hornáde]

Represented by: Ján Juhás

Beneficiary [Ľuboš Grajcár – John the B tour, Janigova 21, 040 23 Košice]

Represented by: Ľuboš Grajcár

Beneficiary [Obec Veľká Lodina, Veľká Lodina 48, 044 81 Veľká Lodina]

Represented by: Ján Lukáč

Beneficiary [Obec Kysak, Kysak 146, 044 81 Kysak]

Represented by: Ľubomír Krajňák

Beneficiary [Hernádkércs Község Önkormányzata, Kossuth út 72, Hernádkércs 3846]

Represented by: Kozma István

Beneficiary [Kmetty Benjámin, Hernád u. 8, Nagykinizs 3844]

Represented by: Kmetty Benjámin

Beneficiary [Hidasnémeti Község Önkormányzata, Petőfi u. 11, Hidasnémeti 3876]

Represented by: Becse Csaba

Beneficiary [VÉDÉPSZOLG KFT., Kossuth út 39, Felsődobsza 3847]

Represented by: Luterán András

Beneficiary [Hernádszentandrás Község Önkormányzata, Fő út 41, Hernádszentandrás 3852]

Represented by: Üveges Gábor

(Hereinafter jointly referred to as Parties)

On the basis of:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the

European Parliament and of the Council on the financial rules applicable to the general budget of the Union;

- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 – (hereinafter referred to as the Common Provisions Regulation, CPR);
- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and modified on 29 October 2018 by the Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- documents of the relevant Call for proposals of the Programme , published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);
- the proposed Project as drafted in the Application form and approved by the Monitoring Committee of the Programme, taking its final form as Annex I of the Subsidy Contract.

All laws, regulations, programme documents mentioned in this agreement – including any amendments made to these rules and regulations – are applicable in the latest version in force.

Article 1

Definitions

1. **Lead Beneficiary:** the Lead Beneficiary is designated by the Project partners and has full financial and administrative responsibility for the EU contribution for the entire duration of the Subsidy contract. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat as stipulated in the Subsidy contract. In principle, the Lead Beneficiary has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution (based on Paragraph (2) of Article 13 of the ETC Regulation).
2. **Beneficiary:** an actor that commits itself to functionally and financially implement a project part of the Project according to the Application form as approved by the Monitoring Committee.
3. **Project partners:** means Lead Beneficiary and other Beneficiary / Beneficiaries together.
4. **Project part:** covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Application form.

Article 2

Scope of the Partnership agreement

1. The Parties, through the present Partnership agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the above-mentioned Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
2. The Application form as approved by the Monitoring Committee and the Subsidy contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.

Article 3

Duration of the Agreement

1. The Partnership agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy contract between the Managing Authority and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy contract towards the Managing Authority, including the period of availability of documents for financial controls.
2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.
3. The breach of the obligations of the Partnership agreement by one of the Project partners may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Project partners in a documented manner, provided that the eligibility rules of the Call for proposals are kept with the remaining Project partners and that the consequently initiated amendment of the Subsidy contract is successful at the Managing Authority. However, the Project partner will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy contract terminates, the present Partnership agreement is terminated.

Article 4

Activities of Project partners in the Project

1. The activities of the Project partners as well as the role of the Lead Beneficiary and of each Beneficiary in the Project are described in the Application form and in the Subsidy contract.
2. The Project partners take into account all rules and obligations as set out in the Subsidy contract and its annexes.
3. The Project partners commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

Article 5

Specific obligations of the Lead Beneficiary

1. The Lead Beneficiary is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the Application form and the Subsidy contract and in line with the Subsidy contract and the Partnership agreement.
2. In addition as a general obligation the Lead Beneficiary shall:
 - a) represent the Project partners towards Managing Authority / Joint Secretariat / programme management bodies;

- b) sign the Subsidy contract (and its possible amendments), inform all Beneficiaries on the signature of the Subsidy contract and provide all Beneficiaries with a copy thereof;
- c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
- d) react promptly to any request made by the Managing Authority and the Joint Secretariat;
- e) keep the Beneficiaries informed on a regular basis about all relevant communication between the Lead Beneficiary and the Joint Secretariat, furthermore between the Lead Beneficiary and the Managing Authority;
- f) inform all Beneficiaries on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy contract or any later amendments;
- g) without any delay inform the Beneficiaries about all essential issues (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing) connected to project implementation;
- h) notify the Beneficiaries and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;
- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system;
- j) be responsible for the verification that the expenditure declared by the Project partners has been validated by the designated controller at national level and the expenditure declared by the Project partners has been incurred only for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners in the frame of the Application form and Subsidy contract;
- k) prepare and submit the Applications for Reimbursement together with the Project reports, the Final project report and the Project follow-up reports (if relevant) to the Joint Secretariat keeping the deadlines indicated in the Subsidy contract;
- l) transfer the EU contribution to the Beneficiaries according to the Application for Reimbursement approved by the Joint Secretariat, within **8 days** and in full – no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries;
- m) ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for an amendment of the Subsidy contract / Partnership agreement to the Joint Secretariat / Managing Authority.

- n) support Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- o) make sure that all Project partners comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;
- p) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
- q) implement its individual part of the Project accordingly;
- r) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
- s) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities;
- t) keep a copy of all project documents including public procurement documents prepared by the Project partners or other bodies;
- u) carry out project level accounting;
- v) ensure that no double funding or double reporting of expenditure takes place;
- w) review the appropriate spending of the EU contribution by the Beneficiaries, the condition of the Beneficiaries' project part and the preparation of the required documents and records for the project closure.

Article 6

Obligations of the Beneficiaries

1. In particular, each Beneficiary shall:
 - a) support the Lead Beneficiary in fulfilling its tasks as stipulated in the Subsidy contract and its annexes;
 - b) without any delay provide the Lead Beneficiary with any information needed to draw up the Project reports, the Final project report and the Project follow-up reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Beneficiary;
 - c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy contract and its annexes;
 - d) inform the Lead Beneficiary immediately about any circumstances that could lead to a temporary or final discontinuation of the Project part or any other deviation of the implementation of the Project part, including any variations to its part of project budget or work plan;
 - e) appoint a contact person for the implementation of the part of the Project under their responsibility;

- f) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- g) maintain either a separate accounting system or an adequate accounting code for all transactions related to the Project part;
- h) inform the Lead Beneficiary on the details of the bank account¹ to which the EU contribution of the Beneficiary shall be transferred, furthermore the Lead Beneficiary must be informed about any changes concerning the bank account;
- i) co-operate with the Lead Beneficiary for the effective implementation of the Project, actively take part in decision making during the Project;
- j) have its expenditures incurred in the given reporting period, verified by the designated controller and submit the Declaration on Validation of Expenditure issued by the controller to the Lead Beneficiary in due time. (The reimbursement of expenditure of the Beneficiaries not covered by Declarations on Validation of Expenditure in the given reporting period can be requested only for the next reporting deadline following the reporting period concerned. Preparation costs can be validated and requested only in the first reporting period.);
- k) comply with EU- and national rules, including rules on public procurement, State aid, publicity, further rules on environmental protection and equal opportunities;
- l) report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- m) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- n) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, State contribution, if relevant, and other public contribution).

Article 7

Responsibilities of the Lead Beneficiary and of the Beneficiaries

1. The Lead Beneficiary solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy contract.
2. Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership agreement and in the Application form. Should a Project partner not fulfil its obligations under

¹ The details of the bank accounts per Beneficiary form Annex 1 to the present Agreement.

this Agreement in due time, the Lead Beneficiary shall admonish the Project partner to fulfil them within a reasonable period of time. The Project partners undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Beneficiary may decide to debar the Project partner concerned from the Project with approval of the other Project partner. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Beneficiary and the change in the partnership has to be approved according to the provisions set out in the Subsidy contract.

3. The Lead Beneficiary and each Beneficiary shall take the financial responsibility for the EU contribution and, if relevant, the related State contribution it has received for its project part.
4. In case of irregularities the Lead Beneficiary bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, with interest charged. By way of the derogation from this principle, if the irregularity is committed by a Beneficiary, the concerned organisation shall repay to the Lead Beneficiary the amounts unduly paid. When amounts unduly paid to a Beneficiary cannot be recovered, due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment, according to Article 13 of the Subsidy Contract.

Article 8

Reporting obligations of the Beneficiaries

1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit a Beneficiary report to the Lead Beneficiary consisting of an activity report describing the activities carried out with their outputs and results during the reporting period and a financial report presenting the financial progress of the Project part compared to the Application form/Subsidy contract.
2. The Beneficiaries have to respect the reporting deadlines of the Subsidy contract and have to submit their Beneficiary report and Declaration on Validation of Expenditure to the Lead Beneficiary in due time, until **60 days after end of the monitoring period**. Beneficiary reports and Declarations on Validation of Expenditure not submitted to the Lead Beneficiary within the set deadline will not be included in the Project report (or any other report) and Application for Reimbursement of the Lead Beneficiary to be submitted to the Joint Secretariat.
3. The Beneficiary reports should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure of invoices incurred in other currency than Euro as described in the Subsidy contract. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

Article 9

Audits

1. For audit purposes each Project partner shall:
 - a) retain all files, documents, receipts and data about the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual, either in original or as certified copies on commonly used data media safely and orderly;
 - b) enable the Managing Authority, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Member State it is based in to audit the proper use of funds;
 - c) provide these authorities with any information about the Project they request;
 - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
 - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
 - f) without any delay provide the Lead Beneficiary with any information needed in connection to such an audit.

Article 10

Information and publicity

1. Any publicity measure undertaken by any of the Project partners shall be conducted in accordance with the rules on information and publicity laid down in the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme.
2. Information and publicity measures shall be co-ordinated among the Project partners. Each Project partner is equally responsible for promoting the fact that financing for the Project is provided from EU contribution within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme and is responsible for ensuring the adequate promotion of the Project.
3. The Project partners take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project partners and for the public free of charge.

4. The Project partners settle down that all photographs and audio-visual materials, as EU funded outputs must be free and available for everyone for at least five years after project closure.
5. Settling copyright issues is the responsibility of the Project partners. The Project partners should stipulate among others the ownership, usage rights regarding the respective outputs, if deemed necessary.
6. The Project partners agree that the Lead Beneficiary may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
 - title and the acronym of the Project;
 - the name and contact details of the Lead Beneficiary and of the Beneficiaries;
 - the amount of subsidy and the EU co-financing rate;
 - the purpose of the EU contribution (i.e. the overall objective of the Project);
 - the geographical location of the Project;
 - project results, evaluations, summaries;
 - any other information about the Project if considered relevant.

Article 11

Ownership – Use of Results

1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
2. Unless formally stipulated otherwise by the Parties, ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested to the Project partners.
3. Without prejudice to the previous paragraph, the Project partners grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights.
4. The Project partners agree that owners of the investments are the following:
 - **River & Mountain, občianske združenie is the owner of the Boat containers, kayaks, canoe, rafts, paddle boards, equipment, canoe trailer, big yurta tent, charging e-bike station specified in the Budget of the project.**
 - **Creative Team Alapítvány is the owner of the Containers for resting point specified in the Budget of the project**

- Obec Kostol'any nad Hornádom is the owner of the Presentation historic tents, Pumptrack, Constructed rest area, Port of exit/entry specified in the Budget of the project
- Obec Ždaňa is the owner of the Charging e-bike station, Historic tents, Bikes, Constructed rest area, Port of exit/entry, Land specified in the Budget of the project
- Obec Trstené pri Hornáde is the owner of the Security cameras, Historic tents, Public lightning system, Port of entry/exit, Constructed street workout specified in the Budget of the project
- Obec Milhost' is the owner of the Charging e-bike station, Historic tents, Constructed rest area specified in the Budget of the project
- Obec Družstevná pri Hornáde is the owner of the Notebook, Data projector, Projector screen, Charging e-bike station, Historic tents, Bikes, Repair tools for bicycles, Constructed ports of exit/entry, Constructed rest area specified in the Budget of the project
- Ľuboš Grajcár – John the B tour is the owner of the Minivan, Canoe trailer, Boats, Bike trailer, bikes, Children helmets, Helmets, children trailer for bike, repair tools, Boat containers specified in the Budget of the project
- Obec Veľká Lodina is the owner of the Charging e-bike station, Revitalised Park, Constructed rest area specified in the Budget of the project
- Obec Kysak is the owner of the Charging e-bike station, Presentation historic tents, Constructed rest area specified in the Budget of the project
- Hernádkéracs Község Önkormányzata is the owner of the Furniture and equipment for the boat house, Boat container, Trailer, Boats, Bikes, Constructed boathouse specified in the Budget of the project
- Kmetty Benjámín is the owner of the Wooden cottages, Minivan, Beds, Trailer, Storage containers specified in the Budget of the project
- Hidasnémeti Község Önkormányzata is the owner of the Furniture and IT, Boat container, Bikes, Minivan, Constructed information office on Hungarian site specified in the Budget of the project
- VÉDÉPSZOLG KFT. is the owner of the Boat container, Trailer, Boats, Bikes, Reconstructed building for Eco-accommodation, Evolved place for camping specified in the Budget of the project
- Hernádszentandrás Község Önkormányzata is the owner of the Furniture and equipment for the center, Boat container, trailer, Boats, Bikes, Reconstructed building for Eco-summer-school for children specified in the Budget of the project

5. The Project partners agree that owners of the Project outputs/deliverables are the following:
- River & Mountain, občianske združenie is the owner of the Boat containers, kayaks, canoe, rafts, paddle boards, equipment, canoe trailer, big yurt tent, charging e-bike station specified in the Budget of the project.
 - Creative Team Alapítvány is the owner of the Containers for resting point specified in the Budget of the project
 - Obec Kostol'any nad Hornádom is the owner of the Presentation historic tents, Pumptrack, Constructed rest area, Port of exit/entry specified in the Budget of the project
 - Obec Ždaňa is the owner of the Charging e-bike station, Historic tents, Bikes, Constructed rest area, Port of exit/entry, Land specified in the Budget of the project
 - Obec Trstené pri Hornáde is the owner of the Security cameras, Historic tents, Public lightning system, Port of entry/exit, Constructed street workout specified in the Budget of the project
 - Obec Milhošť is the owner of the Charging e-bike station, Historic tents, Constructed rest area specified in the Budget of the project
 - Obec Družstevná pri Hornáde is the owner of the Notebook, Data projector, Projector screen, Charging e-bike station, Historic tents, Bikes, Repair tools for bicycles, Constructed ports of exit/entry, Constructed rest area specified in the Budget of the project
 - Ľuboš Grajcár – John the B tour is the owner of the Minivan, Canoe trailer, Boats, Bike trailer, bikes, Children helmets, Helmets, children trailer for bike, repair tools, Boat containers specified in the Budget of the project
 - Obec Veľká Lodina is the owner of the Charging e-bike station, Revitalised Park, Constructed rest area specified in the Budget of the project
 - Obec Kysak is the owner of the Charging e-bike station, Presentation historic tents, Constructed rest area specified in the Budget of the project
 - Hernádkércs Község Önkormányzata is the owner of the Furniture and equipment for the boat house, Boat container, Trailer, Boats, Bikes, Constructed boathouse specified in the Budget of the project
 - Kmetty Benjámín is the owner of the Wooden cottages, Minivan, Beds, Trailer, Storage containers specified in the Budget of the project
 - Hidasnémeti Község Önkormányzata is the owner of the Furniture and IT, Boat container, Bikes, Minivan, Constructed information office on Hungarian site specified in the Budget of the project

- **VÉDÉPSZOLG KFT. is the owner of the Boat container, Trailer, Boats, Bikes, Reconstructed building for Eco-accommodation, Evolved place for camping specified in the Budget of the project**
- **Hernádszentandrás Község Önkormányzata is the owner of the Furniture and equipment for the center, Boat container, trailer, Boats, Bikes, Reconstructed building for Eco-summer-school for children specified in the Budget of the project**

The Lead Beneficiary and the Beneficiaries commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.

6. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project partners agree on the following activities and designate the following rights and duties within the Project partnership:

- **River & Mountain, občianske združenie as the owner of the purchased equipment will be responsible for sustaining and maintaining the Boat containers, kayaks, canoe, rafts, paddle boards, equipment, canoe trailer, big yurta tent, charging e-bike station specified in the Budget of the project.**

- **Creative Team Alapítvány as the owner of the purchased equipment will be responsible for sustaining and maintaining the Containers for resting point specified in the Budget of the project**

- **Obec Kostol'any nad Hornádom as the owner of the purchased equipment will be responsible for sustaining and maintaining the Presentation historic tents, Pumptrack, Constructed rest area, Port of exit/entry specified in the Budget of the project**

- **Obec Ždaňa is the owner of the as the owner of the purchased equipment will be responsible for sustaining and maintaining the Charging e-bike station, Historic tents, Bikes, Constructed rest area, Port of exit/entry, Land specified in the Budget of the project**

- **Obec Trstené pri Hornáde as the owner of the purchased equipment will be responsible for sustaining and maintaining the Security cameras, Historic tents, Public lightning system, Port of entry/exit, Constructed street workout specified in the Budget of the project**

- **Obec Milhost' as the owner of the purchased equipment will be responsible for sustaining and maintaining the Charging e-bike station, Historic tents, Constructed rest area specified in the Budget of the project**

- **Obec Družstevná pri Hornáde as the owner of the purchased equipment will be responsible for sustaining and maintaining the**

Notebook, Data projector, Projector screen, Charging e-bike station, Historic tents, Bikes, Repair tools for bicycles, Constructed ports of exit/entry, Constructed rest area specified in the Budget of the project

- **Luboš Grajcár – John the B tour as the owner of the purchased equipment will be responsible for sustaining and maintaining the Minivan, Canoe trailer, Boats, Bike trailer, bikes, Children helmets, Helmets, children trailer for bike, repair tools, Boat containers specified in the Budget of the project**

- **Obec Velká Lodina as the owner of the purchased equipment will be responsible for sustaining and maintaining the Charging e-bike station, Revitalised Park, Constructed rest area specified in the Budget of the project**

- **Obec Kysak as the owner of the purchased equipment will be responsible for sustaining and maintaining the Charging e-bike station, Presentation historic tents, Constructed rest area specified in the Budget of the project**

- **Hernádkércs Község Önkormányzata as the owner of the purchased equipment will be responsible for sustaining and maintaining the Furniture and equipment for the boat house, Boat container, Trailer, Boats, Bikes, Constructed boathouse specified in the Budget of the project**

- **Kmetty Benjámín as the owner of the purchased equipment will be responsible for sustaining and maintaining the Wooden cottages, Minivan, Beds, Trailer, Storage containers specified in the Budget of the project**

- **Hidasnémeti Község Önkormányzata as the owner of the purchased equipment will be responsible for sustaining and maintaining the Furniture and IT, Boat container, Bikes, Minivan, Constructed information office on Hungarian site specified in the Budget of the project**

- **VÉDÉPSZOLG KFT. as the owner of the purchased equipment will be responsible for sustaining and maintaining the Boat container, Trailer, Boats, Bikes, Reconstructed building for Eco-accommodation, Evolved place for camping specified in the Budget of the project**

- **Hernádszentandrás Község Önkormányzata as the owner of the purchased equipment will be responsible for sustaining and maintaining the Furniture and equipment for the center, Boat container, trailer, Boats, Bikes, Reconstructed building for Eco-summer-school for children specified in the Budget of the project**

7. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public body an undue advantage; and resulting either from a change in the nature of ownership of an item of

infrastructure or the cessation or relocation of a productive activity outside the programme area at least within five years of the final payment to the Lead Beneficiary, except where State aid rules provide for a different period.

Article 12

Changes in the Project partnership

1. Being aware of the fact that all changes in the Project partnership need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy contract if the number of Beneficiaries falls below the minimum number of partners, the Project partners agree not to abandon the Project unless there are unavoidable reasons for it.
2. In case a Project partner withdraws from the Project or is debarred from it, the remaining Project partners shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project partners shall endeavour to cover the contribution of the withdrawing Project partner, either by assuming its tasks by one or more of the remaining Project partners or by asking a new Project partner to join the Project partnership, regarding the respective programme provisions.
3. The Lead Beneficiary shall inform the Joint Secretariat and the Managing Authority as soon as changes in the Project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.
4. The provisions set for audits in Article 9 remain applicable to the Project partners that backed out of the Project or were debarred from the Project.

Article 13

Irregularities and the repayment of funds

1. If the Managing Authority should – based on the provisions of the Subsidy contract – request the repayment of EU contribution from the Lead Beneficiary, the latter shall call upon the Beneficiary that had caused the irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.
2. The Beneficiary in question has to repay the requested EU contribution together with the interests chargeable to the Lead Beneficiary.
3. The Beneficiary has to respect the deadline given by the Managing Authority to the Lead Beneficiary for the repayment of the EU contribution. The Beneficiary has to transfer the requested EU contribution together with the interests chargeable to the Lead Beneficiary **14** days before the deadline set for the Lead Beneficiary.

Article 14

Co-operation with third parties, assignment

1. In case of co-operation with third parties (e.g. concluding sub-contracts) the Beneficiary shall remain the sole responsible toward the Lead Beneficiary concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in accordance with EU and national legislation. No Project partner shall have the right to transfer its rights and obligations to third parties. The Lead Beneficiary shall be informed by the Beneficiary about the subject and party of any contract concluded with a third party.
2. In case of legal succession, e.g. when the Project partner changes its legal form, the Project partner is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within 7 days. The Lead Beneficiary shall notify the Joint Secretariat according to the provisions set out in the Subsidy contract.

Article 15

Language

1. The working language of the partnership shall be **English**. Any official internal document of the Project shall be made available in English.
2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

Article 16

Applicable law (liability and *force majeure*)

1. Present Agreement is governed by the **law of the Slovak republic**, being the law of the country of the Lead Beneficiary. Each Project partner shall be liable to the other Project partners and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by *force majeure*. In such a case, the Project partner involved must announce this immediately in writing to the other Project partners.


Article 17

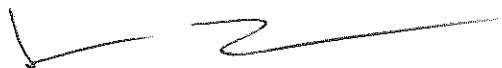
Concluding provisions

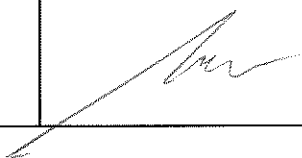
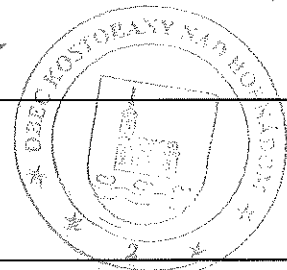
1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
2. In case of discrepancies between the Subsidy contract and this Partnership agreement, the Subsidy contract shall prevail.
3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated as such. The Lead Beneficiary shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.
4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective one.
5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third



parties or use it without prior written consent of the Lead Beneficiary and the Project partner that provided the information.

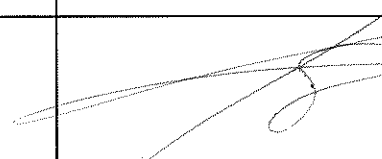
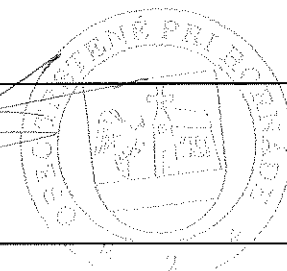
6. **18** original copies will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Subsidy contracts.
7. The Parties signing the Partnership agreement have fully understood and accepted the contents of the Subsidy contract and undertake the activities and responsibilities in the meaning as included therein.

Name of Lead Beneficiary:	River & Mountain, občianske združenie
Name and title of legally authorised representative:	Lukáš Koštenský
Place, date (and stamp):	KOŠICE, 15. 9. 2021 River & Mountain, občianske združenie Janigova 21, 040 23 Košice, Slovakia IČO: 42 247 152, DIČ: 2023416087
Signature:	

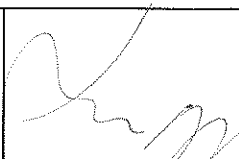
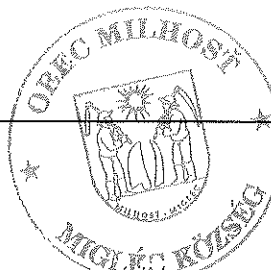
Name of Beneficiary:	Creative Team Alapítvány
Name and title of legally authorised representative:	Varga Péter
Place, date (and stamp):	HÉRNÁDOVÁCS, 2021. 05. 16.
Signature:	


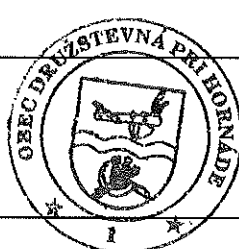
Name of Beneficiary:	Obec Kostol'any nad Hornádóm
Name and title of legally authorised representative:	Anton Medvec
Place, date (and stamp):	KOSTOL'ANY NAD HORNÁDOM 20.08.2021
Signature:	 

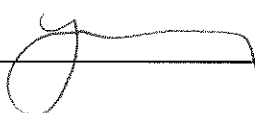
Name of Beneficiary:	Obec Ždaňa
Name and title of legally authorised representative:	Ján Kokarda
Place, date (and stamp):	ŽDAŇA, 19.08.2021
Signature:	 


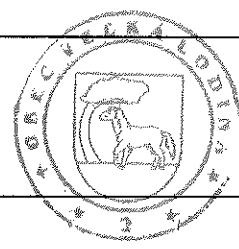
Name of Beneficiary:	Obec Trstené pri Hornáde
Name and title of legally authorised representative:	Matej Kočiš
Place, date (and stamp):	TRSTENÉ PRI HORNÁDE, 19.8.2021
Signature:	 

Name of Beneficiary:	Obec Milhost'
Name and title of legally authorised representative:	Štefan Nagy
Place, date (and stamp):	MILHOST' 19.8.2021



Signature:		
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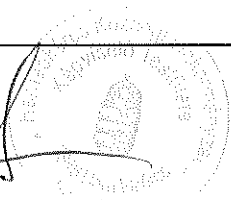
Name of Beneficiary:	Obec Družstevná pri Hornáde	
Name and title of legally authorised representative:	Ján Juhás	
Place, date (and stamp):	Družstevná p. H. 23.8.2021	
Signature:		

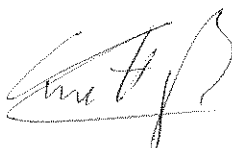
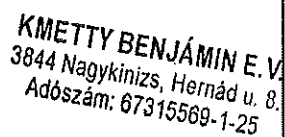
Name of Beneficiary:	Ľuboš Grajcár – John the B tour	
Name and title of legally authorised representative:	Ľuboš Grajcár	
Place, date (and stamp):	KOŠICE, 23.8.2021 splavujeme.sk Ľuboš Grajcár - John the B tour Sputníková 2, 040 12 Košice IČO: 44 458 592 DIČ: 1673934548	
Signature:		


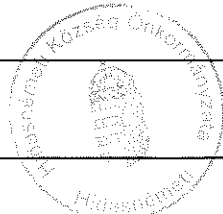
Name of Beneficiary:	Obec Veľká Lodina	
Name and title of legally authorised representative:	Ján Lukáč	
Place, date (and stamp):	Veľká Lodina 23.8.2021 	
Signature:		

Name of Beneficiary:	Obec Kysak	
Name and title of legally authorised	Ľubomír Krajňák	


representative:	
Place, date (and stamp):	KYSÁK 23.8.2021
Signature:	 


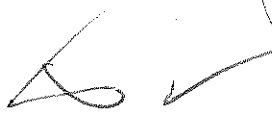
Name of Beneficiary:	Hernádkércs Község Önkormányzata
Name and title of legally authorised representative:	Kozma István
Place, date (and stamp):	Hernádkércs, 2021. 08. 13.
Signature:	 

Name of Beneficiary:	Kmetty Benjámín
Name and title of legally authorised representative:	Kmetty Benjámín
Place, date (and stamp):	MISKOLC, 2021. 08. 13.
Signature:	 

Name of Beneficiary:	Hidasnémeti Község Önkormányzata
Name and title of legally authorised representative:	Becse Csaba
Place, date (and stamp):	Hidasnémeti, 2021. 08. 14.
Signature:	 

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Name of Beneficiary:	VÉDÉPSZOLG KFT
Name and title of legally authorised representative:	Luterán András
Place, date (and stamp):	Felsődobsza, 2021. 08. 13. 
Signature:	VÉDÉPSZOLG KFT. © 3847 Felsődobsza, Kossuth u. 39 Adószám: 12980436-2-05 Banksz.: 54600126-10001174

Name of Beneficiary:	Hernádszentandrás Község Önkormányzata
Name and title of legally authorised representative:	Üveges Gábor
Place, date (and stamp):	Hernádszentandrás, 2021. 08. 13. 
Signature:	

2021.08.13.
Hernádszentandrás Község Önkormányzata
Üveges Gábor

Annexes to the Partnership agreement

Annex 1 – Details of the bank accounts to which the EU contribution of the Beneficiaries shall be transferred, data (IBAN number, SWIFT code of the account, name and address of bank) per Beneficiary.

Name of Beneficiary: **River & Mountain, občianske združenie**

IBAN account number	SK95 8330 0000 0028 0191 2447
SWIFT code	FIOZSKBAXXX
Bank name	Fio banka, a.s.
Bank address	Nám. SNP 21, 811 01 Bratislava

Name of Beneficiary: **Creative Team Alapítvány**

IBAN account number	HU02 5046 3471 1000 1363 0000 0000
SWIFT code	TAKBHUHB
Bank name	TakarékBank
Bank address	HU 3842 Halmaj, Fő út 14.

Name of Beneficiary: **Obec Kostol'any nad Hornádom**

IBAN account number	SK75 0900 0000 0051 5666 8421
SWIFT code	GIBASKBX
Bank name	Slovenská sporiteľňa, a.s.,
Bank address	Tomášikova 48, 832 37 Bratislava

Name of Beneficiary: **Obec Ždaňa**

IBAN account number	SK16 5600 0000 0005 9279 2020
SWIFT code	KOMASK2X
Bank name	Prima banka Slovensko, a.s.
Bank address	Hodžova 11, 010 11 Žilina

Name of Beneficiary: **Obec Trstené pri Hornáde**

IBAN account number	SK28 5600 0000 0004 5492 2018
SWIFT code	KOMASK2X
Bank name	Prima banka Slovensko, a.s.
Bank address	Hodžova 11, 010 11 Žilina

Name of Beneficiary: **Obec Milhost'**

IBAN account number	SK23 5200 0000 0000 0042 2174
SWIFT code	OTPVSKBX
Bank name	OTP Banka Slovensko, a.s.
Bank address	Námestie Osloboditeľov 5, 040 01 Košice

Name of Beneficiary: **Obec Družstevná pri Hornáde**

IBAN account number	SK26 5200 0000 0000 0799 3746
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SWIFT code	OTPVSKBX
Bank name	OTP Banka Slovensko, a.s.
Bank address	Námestie Osloboditeľov 5, 040 01 Košice

Name of Beneficiary: **Ľuboš Grajcár – John the B tour**

IBAN account number	SK40 1100 0000 0029 4108 3628
SWIFT code	TATRSKBX
Bank name	Tatra banka, a.s.
Bank address	Hodžovo námestie 3, 811 06 Bratislava 1

Name of Beneficiary: **Obec Veľká Lodina**

IBAN account number	SK04 0900 0000 0006 6056 5760
SWIFT code	GIBASKBX
Bank name	Slovenská sporiteľňa, a.s.
Bank address	Tomášiková 48, 832 37 Bratislava

Name of Beneficiary: **Obec Kysak**

IBAN account number	SK20 5600 0000 0004 0642 7012
SWIFT code	KOMASK2X
Bank name	Prima banka Slovensko, a.s.
Bank address	Hodžova 11, 010 11, Žilina

Name of Beneficiary: **Hernádkércs Község Önkormányzata**

IBAN account number	HU60 5046 3471 1000 1404 0000 0000
SWIFT code	TAKBHUHB
Bank name	TakarékBank
Bank address	HU 3842 Halmaj, Fő út 14.

Name of Beneficiary: **Kmetty Benjámín**

IBAN account number	HU83 1010 1274 5745 1800 0100 5002
SWIFT code	BUDAHUHBXXX
Bank name	Budapest Bank
Bank address	3700 Kazincbarcika, Egressy Béni út 26.

Name of Beneficiary: **Hidasnémeti Község Önkormányzata**

IBAN account number	HU69 5046 3574 1000 1789 0000 0000
SWIFT code	TAKBHUHB
Bank name	TakarékBank
Bank address	3895 Gönc, Kossuth Lajos utca 42.

Name of Beneficiary: **VÉDÉPSZOLG KFT**

IBAN account number	HU09 5460 0126 1000 1174 0000 0000
SWIFT code	TAKBHUHB
Bank name	TakarékBank
Bank address	3849 Forró, Fő út 58.

Name of Beneficiary: **Hernádszentandrás Község Önkormányzata**

IBAN account number	HU14 5046 3464 1000 7424 0000 0000
SWIFT code	TAKBHUHB
Bank name	TakarékBank
Bank address	3849 Forró, Fő út 58.

Annex III

List of documents to be retained

1.	Application form
2.	Notification letter from the Managing Authority awarding subsidy
3.	Contract (and its amendments)
4.	Partnership agreement (and its amendments)
5.	Beneficiary reports
6.	Declarations on Validation of Expenditure
7.	Reports (meaning Project reports, Final project report and Project follow-up reports)
8.	Applications for Reimbursement
9.	Each invoice and accounting document of probative value related to project expenditure (originals to be retained at the premises of the Project partners concerned)
10.	All supporting documents related to project expenditure (e.g. payslips, bank statements, public procurement documents etc.) to be retained at the premises of the Project partners concerned
11.	All project deliverables (all material produced during the project period)
12.	If relevant, documentation related to on-the-spot checks of the Control Bodies (to be retained at the premises of the Project partners concerned)
13.	If relevant, documentation of monitoring visits of the Joint Secretariat / Managing Authority
14.	If relevant, audit reports
15.	If relevant, the Lead Beneficiary's / Beneficiaries' National co-financing contracts and the related documents

Annex IV

Applicable project specific State Aid rules per Project partners

Name of the Beneficiary: **River & Mountain, občianske združenie (Beneficiary 2)**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary 2 will receive de minimis aid in the amount of **EUR 103 940,95** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward⁴ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary 2 for acquisition of equipment related to core activities (budget line 6.2) by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary 2, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state⁵.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary 2 must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

⁴ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

⁵ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **L'uboš Grajcár – John the B tour**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 169 033,82** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward⁶ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state⁷.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

⁶ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

⁷ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **Hernádkércs Község Önkormányzata**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 126 145,52** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward⁸ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state⁹.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

⁸ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

⁹ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **Kmetty Benjámín**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 59 925,00** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward¹⁰ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state¹¹.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

¹⁰ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

¹¹ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **Hidasnémeti Község Önkormányzata**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 49 300,00** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward¹² over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary for acquisition of equipment related to core activities (budget line 6.2: Boat container, Bikes, Minivan) by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state¹³.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

¹² This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

¹³ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **VÉDÉPSZOLG KFT.**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 84 762,00**, in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward¹⁴ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state¹⁵.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

¹⁴ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

¹⁵ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Name of the Beneficiary: **Hernádszentandrás Község Önkormányzata**

Applicable State aid rules for the Beneficiary: **De Minimis**

De Minimis:

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 39 610,00** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward¹⁶ over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary for acquisition of equipment related to core activities (budget line 6.2: Boat container, Trailer, Boats, Bikes) by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state¹⁷.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

¹⁶ This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

¹⁷ Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

Annex V
Specific conditions set for Beneficiary 3 - Obec Kostol'any nad
Hornádom, Beneficiary 4 - Obec Ždaňa, Beneficiary 5 - Obec
Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri
Hornáde

Beneficiary 3 - Obec Kostol'any nad Hornádom, Beneficiary 4 - Obec Ždaňa, Beneficiary 5 - Obec Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri Hornáde have not submitted all mandatory annexes for contracting within the deadline set in the Call for Proposals SKHU/1902 – before conclusion of the Subsidy Contract.

Beneficiary 3 - Obec Kostol'any nad Hornádom, Beneficiary 5 - Obec Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri Hornáde have not submitted valid building permit/announcement of small scale works and permission to use affected plots for indefinite period or for at least 10 years necessary for implementation of their project activities – construction of "Port of exit/entry" on Hornád river. Beneficiary 4 - Obec Ždaňa has not submitted only valid permission to use affected plots for indefinite period or for at least 10 years necessary for implementation of their project activities – construction of "Port of exit/entry" on Hornád river.

Therefore, this Contract is concluded under condition, that in case Beneficiary 3 - Obec Kostol'any nad Hornádom, Beneficiary 4 - Obec Ždaňa, Beneficiary 5 - Obec Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri Hornáde will not submit the above specified documents **by 30 September 2022**, Managing Authority is entitled to partially withdraw from the present Contract in the amount approved for Beneficiary 3 - Obec Kostol'any nad Hornádom, Beneficiary 4 - Obec Ždaňa, Beneficiary 5 - Obec Trstené pri Hornáde and Beneficiary 7 - Obec Družstevná pri Hornáde for implementation of the affected project activities.

